

WEST PIKELAND TOWNSHIP 2008 BUDGET

Revenue Summary

	Totals
Taxes	\$1,956,500
Licenses & Permits	\$36,200
Fines and Forfeits	\$56,000
Interest Earnings	\$55,500
Rents	\$42,400
Intergovernmental Revenues	\$255,300
Charges for Services	\$109,950
Miscellaneous Revenues	\$39,700
Revenues Total	\$2,551,550

Expenditure Summary

General Gov't	\$781,583
Public Safety	\$700,558
Public Works/Highways	\$235,700
Culture-Recreation	\$111,850
Debt Service	\$11,000
Misc Exp	\$622,450
Expenditures Total	\$2,463,141

Capital Expenditures

Equipment Purchase - copier	\$7,500
vehicle purchase - police	\$18,000
vehicle purchase - mower	\$8,500
improvements - fields at park	\$20,000
office/theatre renovations - roof fund	\$55,000
pay off debt/salt shed	\$320,000
Capital Expenses Total	\$429,000

	\$2,551,550	
Revenues		
Less Expenditures	-\$2,892,141	Operating and Capital
Plus Reserves	\$345,000	sale of bldg/police veh.
Total	\$4,409	