

Costs for New Soccer Field at Pine Creek Park 7/7/08

Field construction	\$125, 000
Grass parking lot edge retainers/markers	2, 000
Full stone parking lot/ redone access road	225-250, 000
Grandstand—same as current	4, 000
Toilet	1, 500
2-3 Garbage cans	1, 000
Plantings for screen at parking lot	1, 500
Tot lot 20 ft size---26 ft size installed on mulch base	18-30,000
TOTAL	378-415 ,000

OTHER POSSIBLE COSTS

-Traffic light @ 113 and yellow springs	125, 000
-wider access on PCP entrance road	?
-bridge improvements/new bridge	?

FUTURE MAJOR EXPENSES POSSIBLE FOR WPT

-Windolph Knoll without Sewer or Salt shed	1, 500, 000
-PCP new soccer field	400, 000
-Salt Shed	60, 000
-Lawsuits	?
-PCP Bridge Changes/ wider access/traffic light	300,000++
-new roof for WPT building	60,000
-replacement/maintenance reserves for fixed assets like roads	?
-Sewer Bond/ Open Space Bond	11-13 Million
-OTHER	

