

PUBLIC WORKS COMPARISON 5/10/08 Revised-6/9/08

	Birmingham	Charlestown	Pennsbury	Pocopson	Wallace	W.Vincent	W.Pikeland
2008 budget w/o open space/sewers	\$1.3 million	1.3 million	1.1	1.4	1.6	3.3	1.9
size-square miles	6.2	15	10.4	8.4	12.2	17.9	10
2008 population	4300	4300	3600	3600	3500	4000	4000
twnp/state road mi.	25 / 14	25 / 24	25 / 15	26 / 22*	18 / 18	54 / 30	25 / 15
full time P.Works employees	none	½	3	3 1/3	2	4 3/4	2
capital expenditures 2005 thru 2008	27 K	none	64 K	178 K	149 K	307 K	59 K
2008 expenses w/o contract roadwork	83	108	217	391	149	563	154
snow-incl. above	80	75	9	20	15	75	16
2007 expenses	100	156	226	420	179	513	148
snow	69	124	8	27	17	35	6
2006 expenses	27	84	242	417	152	512	129
snow	25	52	2	5	8	54	6
2005 expenses	91	108	183	293	199	446	122
snow	89	65	8	22	13	70	17
2005-08 total with capital expenditures	328	456	932	1699	828	2341	612

