

ADMINISTRATION COST COMPARISON 5/12/08 Rev-6/9/08
(excludes police, public works, contractors, BOS)

	Birmingham	Charlestown	Pennsbury	Pocopson	Wallace	W.Vincent	W.Pikeland
2008 budget-millions	1.3	1.3	1.1	1.4	1.6	3.3	1.9
2008 population	4300	4300	3600	3600	3600	4000	4000
Police-full/part time	4/4	state	state	state	regional	4/3	4/3
Public works empl	none	½	3	3 1/3	2	4 ¾	2
Township Manager	no	no	yes	no	no	yes	yes
Admin employees							
Fulltime equivalents	2	1 2/3	1 ¼	2	1 1/4	5	4 ½
2008 expenses							
admin. costs 1000\$	155	104	91	96	100	321	237
2007 expenses							
admin.	144	98	89	92	107	296	193
2006 expenses							
admin.	139	95	86	89	106	283	172
2005 expenses							
admin	133	91	80	60	100	250	132
% increase 05-08	17	14	14	60	zero	28	80