

TIME LINE AND BREAKDOWN OF ADDITIONAL PARKING LOT COSTS

Original parking lot bid was awarded June 2006 -	\$294,432.00	
Current contract awarded in August 2007 -	\$360,265.00	
<i>Difference</i>		\$65,833.00
Plus:		
Additional Engineering costs June 2006 to September 30, 2007		\$7,200.00
Additional Legal fees June 2006 to September 30, 2007		\$18,192.00
Contractor change orders due to delays and temporary close down of project		
• Change Order #1 – 9/13/07 – Lost Time		\$2,653.00
• Change Order #2 – 9/14/07 – Clean Up, Install Storm Wtr berms		\$5,979.30
• Change Order #4 – 9/28/07 - Work for GPR test, extra mulch		\$4,837.00
• Change Order #5 – 10/15 – 19/07 – Dig for Archeologist		\$3,522.50
Total preliminary additional costs (does not include October legal, engineering and extra construction costs)		\$108,216.80