

**West Pikeland Township
2018 Budget**

Carry Forward Fund Balances

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
General Funds Infrastructure		1,550,000	1,550,000				1,550,000
General Funds Operating	2,257,455		2,257,455				2,257,455
Total General Funds	2,257,455	1,550,000	3,807,455				3,807,455
Liquid Fuels				205,000			205,000
Open Space					3,448,000		3,448,000
Library						3,300	3,300
Total Funds	2,257,455	1,550,000	3,807,455	205,000	3,448,000	3,300	7,463,755

**West Pikeland Township
2018 Budget**

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
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Revenue

301.000 Real Property Taxes						
301.100 Real Estate Taxes-CurY (.2mils)	77,700		77,700			77,700
301.120 Real Estate Infrastructure (.3 mils)	116,550		116,550			116,550
301.400 Real Estate Taxes-Delinquent	2,000		2,000			2,000
301.410 Real Estate Infrastructure Delinquent			0			0
301.600 Real Estate Taxes-Interim			0			0
Total 301.000 Real Property Taxes	196,250	0	196,250	0	0	196,250
310.000 Act 511 Taxes						
301.110 Library Tax Revenue (.3 mils)					116,550	116,550
310.100 Real Estate Transfer Taxes	120,000		120,000			120,000
310.210 Earned Income Tax-CurY	1,600,000		1,600,000			1,600,000
310.220 Earned Income Tax-PriorY			0			0
310.230 Open Space Acquisition				550,000		550,000
310.240 OS Development & Maintenance				180,000		180,000
Total 310.000 Act 511 Taxes	1,720,000	0	1,720,000	0	730,000	2,566,550
320.000 Licenses & Permits						
321.450 Liquor Control Board License	200		200			200
321.600 Contractors License (remove account)			0			0
321.800 Cable TV Franchise	100,000		100,000			100,000
322.820 Street Encroachment Permits	500		500			500
Total 320.000 Licenses & Permits	100,700	0	100,700	0	0	100,700
330.000 Fines & Forfeits						
331.100 Fines from District Justice	30,000		30,000			30,000
331.110 Vehicle Code Fines from State	2,000		2,000			2,000
331.120 Fines-Local Ordinances			0			0
331.130 Court Restitution & Misc Fines	5,000		5,000			5,000
331.140 Parking Violations	100		100			100
331.150 Police Details	1,000		1,000			1,000
Total 330.000 Fines & Forfeits	38,100	0	38,100	0	0	38,100
341.000 Interest Earnings						
341.001 Interest-General Accounts	6,000		6,000			6,000
341.002 Interest Earnings Escrow & Other	9,000		9,000			9,000

**West Pikeland Township
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	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
341.040 Interest Library Tax							0
341.050 Interest Earnings Open Space					15,000		15,000
341.060 Service/Fee Revenue (remove account)			0				0
341.120 Interest-Liquid Fuels Account				700			700
Total 341.000 Interest Earnings	15,000	0	15,000	700	15,000	0	30,700
342.000 Rental Income							
342.100 Rent of Twp. Land	13,500		13,500				13,500
342.200 Rent of Pine Creek Park	250		250				250
342.210 Rent from Palmer House			0				0
342.230 Rent from Black Box	30,000		30,000				30,000
342.240 Rent from Twp. Meeting Room	500		500				500
342.270 Damage Reimbursement			0				0
342.280 Janitorial Service Fee			0				0
Total 342.000 Rental Income	44,250	0	44,250	0	0	0	44,250
350.000 Intergovernment Revenues							
351.020 Police Vehicle Video Grant	0		0				0
351.130 FEMA Disaster Grants	0		0				0
351.351 PEMA Disaster Grants	0		0				0
352.010 DAPG Disbursement	0		0				0
354.070 Culture Center Imp. Grant	0		0				0
354.071 Tourism Grant	0		0				0
354.090 Community Development	0		0				0
354.110 Arts Grant (Chester Springs Studio)	0		0				0
354.140 Hazardous Waste Collection Grant	250		250				250
354.150 Act 101 Recycling Grant	400		400				400
354.160 Flood Plain Reimbursement			0				0
355.010 Public Utility Realty Tax	2,750		2,750				2,750
355.020 Liquid Fuels State Transfer				168,000			168,000
355.040 Alcoholic Beverage License Revenue			0				0
355.060 Pension Assistance	32,000		32,000				32,000
355.070 Firemans Relief Fund	45,000		45,000				45,000
355.080 Regional Police Grant			0				0
355.081 Miss Betty's Day Camp Police Detail	3,750		3,750				3,750
355.082 DASD Police Detail	0		0				0
355.090 HorseshoeTrail Engrg Study	0		0				0
357.010 County Grant/Other Grants	0		0				0

**West Pikeland Township
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	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
357.011 County Grant/Other Grants to General Fund	0		0				0
357.012 County Grant/Other Grants to Open Space Fund	0		0				0
357.013 Grant - White Property	200,000		200,000				200,000
357.014 Woodland Grant	0		0				0
Total 350.000 Intergovernment Revenues	284,150	0	284,150	168,000	0	0	452,150
360.000 Charges for Service							
361.310 Subdivision & Land Devlp Fees			0				0
361.320 S&LD Plan Review Fees			0				0
361.340 Zoning Hearing Fees	1,000		1,000				1,000
361.341 Conditional Use Hearing Fees	500		500				500
361.350 Soil & Erosion Permits			0				0
361.500 Sales of Maps & Publications			0				0
361.550 Finance Charge			0				0
361.560 Charge for Photocopies			0				0
361.990 Misc Fees & Permits	2,000		2,000				2,000
362.110 Police Reports Charge	400		400				400
362.120 Police Impound Charge			0				0
362.410 Building Permit Fees	40,000		40,000				40,000
362.420 Electrical Permit Fees			0				0
362.421 Electrical Permit Application Fees			0				0
Total 360.000 Charges for Service	43,900	0	43,900	0	0	0	43,900
367.200 Spectator Recreation Fees							0
380.000 Miscellaneous Revenues							
361.400 Eng'g & Legal Fee Reimbursement	20,000		20,000				20,000
366.100 Police Donations	1,000		1,000				1,000
367.202 Theater Improvement			0				0
367.203 A&C Perf Receipts	1,300		1,300				1,300
367.550 A&C Sponsorships	1,200		1,200				1,200
383.120 Fire Hydrant Revenue	11,400		11,400				11,400
388.100 Officer Pension Contribution	19,000		19,000				19,000
389.100 All Other Unclassified Income			0				0
389.101 Admin Health Insurance Contribution			0				0
389.102 Officer Health Insurance Contribution			0				0
390.100 Insurance Reimbursement Police			0				0
391.100 Reimbursement for Easement			0				0

**West Pikeland Township
2018 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
391.110 Reimbursable Misc. Income			0				0
391.120 Reimbursement Historic Commission			0				0
391.200 Insurance Reimbursement Other			0				0
392.000 Interfund Operating Transfers			0				0
392.010 Transfer from Open Space Acct			0				0
392.020 Transfer from Liquid Fuels Acct			0				0
392.030 Transfer from Escrow Acct			0				0
392.100 Recapture Alloc Engrg Costs			0				0
392.200 Open Space Misc Income			0				0
393.100 Infrastructure Bond Proceeds			0				0
393.130 Small Borrowing Proceeds			0				0
394.100 Refund of Bank Charges			0				0
394.101 Refund of Taxes Paid			0				0
395.100 Refund of PriorY Expenditures			0				0
395.113 Transfer From LF Debt Svs			0				0
395.120 Reimbursable Code Enforcement			0				0
396.100 Sale of Former Twp Bldg			0				0
396.101 Vehicle Equipment Sales	2,000		2,000				2,000
397.100 Auction Revenue			0				0
398.100 Reimbursement Conv Cost			0				0
399.100 Reimbursable Postage			0				0
Total 380.000 Miscellaneous Revenues	55,900	0	55,900	0	0	0	55,900
Total Revenue Before Carry Forwards	2,498,250	0	2,498,250	168,700	745,000	116,550	3,528,500
Revenue with Carry Forwards	4,755,705	1,550,000	6,305,705	373,700	4,193,000	119,850	10,992,255

**West Pikeland Township
2018 Budget**

Expenditures

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
400.000 Legislative Governing Body							
400.105 Supervisors Comp	5,625		5,625				5,625
400.192 Supervisors FICA	430		430				430
400.196 Admin Health Insurance			0				0
400.197 Admin Pension			0				0
400.210 Office Supplies	1,500		1,500				1,500
400.213 Photo Copies	3,500		3,500				3,500
400.215 Postage	1,000		1,000				1,000
400.317 Historical Architecture Review Brd (HARB)	225		225				225
400.318 Historic Commission	250		250				250
400.321 Telephone	7,500		7,500				7,500
400.331 Mileage Reimbursement	1,000		1,000				1,000
400.341 Advertisements	6,000		6,000				6,000
400.352 General Liability Insurance	3,000		3,000				3,000
400.351 Real & Personal Property Insurance	18,000		18,000				18,000
400.353 Public Officials Liability	8,000		8,000				8,000
400.353 Public Officials Bond	500		500				500
400.354 Workers Compensation	600		600				600
400.390 Bank Services Charges/Fees	150		150				150
400.420 Dues, Subscriptions & Memberships	2,000		2,000				2,000
400.460 Meetings & Conferences, Continuing Education	4,000		4,000				4,000
400.480 Newsletter Printing & Postage	5,000		5,000				5,000
400.239 Misc. Expenses	1,500		1,500				1,500
Total 400.000 General Government	69,780	0	69,780	0	0	0	69,780

**West Pikeland Township
2018 Budget**

401.000 Township Manager
 401.110 Salaries and Wages
 401.196 Insurance Benefits
 401.197 Pension
 401.192 FICA
 401.420 Dues, Subscriptions and Memberships
 401.460 Meetings & Conferences, Continuing Educ.
 Total 401.000 Township Manager

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
90,640		90,640				90,640
16,410		16,410				16,410
2,720		2,720				2,720
6,950		6,950				6,950
		0				0
1,500		1,500				1,500
118,220	0	118,220	0	0	0	118,220

**West Pikeland Township
2018 Budget**

402.000 Financial Administration
 402.310 Financial Consultant
 402.115 PT Staff Bookkeeper
 402.192 FICA
 402.311 Auditing Services
 402.317 Payroll Administration
 402.354 Worker's Compensation
 402.353 Treasurer's Bond
 402.239 Miscellaneous
 402.460 Meetings & Conferences, Continuing Educ.
 Total 402.000 Financial Administration

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
2,000		2,000				2,000
27,500		27,500				27,500
2,100		2,100				2,100
11,000		11,000				11,000
2,500		2,500				2,500
0		0				0
200		200				200
		0				0
500		500				500
45,800	0	45,800	0	0	0	45,800

**West Pikeland Township
2018 Budget**

403.000 Tax Collection

403.310 Real Estate Tax Commission (Chester County)

403.317 Earned Income Tax Commission (Keystone)

403.318 Fire Hydrant Tax Commission (Chester County)

403.319 Open Space Tax Commission (Keystone)

Total 403.000 Tax Collection

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
3,000		3,000				3,000
14,500		14,500				14,500
700		700				700
7,200		7,200				7,200
25,400	0	25,400	0	0	0	25,400

**West Pikeland Township
2018 Budget**

404.000 Legal Services
 404.310 Professional Services Twp Solicitor
 404.314 Special Legal Services
 404.239 Miscellaneous
 Total 404.000 Legal Services

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
25,000		25,000				25,000
5,000		5,000				5,000
		0				0
30,000	0	30,000	0	0	0	30,000

**West Pikeland Township
2018 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
405.000 Secretary							
405.110 Secretary Wages	56,000		56,000				56,000
405.189 Cell Reimbursement	350		350				350
405.196 Insurance Benefits	13,530		13,530				13,530
405.197 Pension	1,700		1,700				1,700
405.192 FICA	4,288		4,288				4,288
405.331 Mileage Reimbursement	200		200				200
405.354 Workers Compensation	0		0				0
405.420 Dues, Subscriptions and Memberships	500		500				500
405.460 Meetings & Conferences, Continuing Educ.	1,500		1,500				1,500
Total 405.000 Secretary	78,068	0	78,068	0	0	0	78,068

**West Pikeland Township
2018 Budget**

407.000 IT - Networking Services/data Management

407.216 Software Licenses

407.452 IT Service Contract

407.325 Internet, Website, Email

407.374 Equipment Maintenance

Total 407.000 Data Processing

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
2,000		2,000				2,000
7,500		7,500				7,500
2,000		2,000				2,000
1,000		1,000				1,000
12,500	0	12,500	0	0	0	12,500

**West Pikeland Township
2018 Budget**

408.000 Engineering Services

408.313 Engineering and Architectural Services

ACT 537

Traffic/Roads Engineering

GIS Engineering

Alernate Engineer

Misc. Proj. Twp Engineering

MS 4 Annual Report

White Property Engineering

Total 408.000 Engineering Services

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
5,000		5,000				5,000
5,000		5,000				5,000
15,000		15,000				15,000
		0				0
		0				0
5,000		5,000				5,000
5,000		5,000				5,000
		0				0
35,000	0	35,000	0	0	0	35,000

**West Pikeland Township
2018 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
409.000 Township Buildings							
409.351 Property Insurance			0				0
409.373 Building Maintenance	15,000		15,000				15,000
409.361 Palmer House Electricity	300		300				300
409.230 Heating Oil	9,000		9,000				9,000
409.236 Township Building Supplies	1,500		1,500				1,500
409.361 Township Building - Electricity	11,000		11,000				11,000
409.364 Sewer Charges	2,200		2,200				2,200
409.365 Solid Waste	2,500		2,500				2,500
409.371 Grounds Maintenance	10,000		10,000				10,000
409.376 Trail Maintenance	4,000		4,000				4,000
409.430 Palmer House - Taxes			0				0
409.457 Contracted Janitorial Svcs	6,000		6,000				6,000
Total 409.000 Township Buildings	61,500	0	61,500	0	0	0	61,500

**West Pikeland Township
2018 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
410.000 Police Protection							
410.112 Officers Salaries	260,150		260,150				260,150
410.110 Chief Salary	118,000		118,000				118,000
410.115 PT Officer Salaries	78,000		78,000				78,000
410.124 Clerical Wages	9,110		9,110				9,110
410.180 OT & Holiday	28,000		28,000				28,000
410.195 Workers Compensation	28,500		28,500				28,500
410.182 Training & Pilot Weekend Details	10,000		10,000				10,000
410.196 Health Savings Accounts	5,600		5,600				5,600
410.192 FICA	37,750		37,750				37,750
410.196 Health Insurance	69,300		69,300				69,300
410.197 Police Pension	76,000		76,000				76,000
410.198 College Reimbursement	3,000		3,000				3,000
410.461 Firearm Ammo & Training	5,000		5,000				5,000
410.210 Office Supplies	1,800		1,800				1,800
410.242 Firearms Replacement & Upgrade	5,000		5,000				5,000
410.230 Police Building - Fuel Oil	2,000		2,000				2,000
410.238 Uniforms	6,000		6,000				6,000
410.260 Speedometer Calibration	1,000		1,000				1,000
410.310 Medical & Professional Services	5,000		5,000				5,000
410.420 Professional Organizations	1,500		1,500				1,500
410.317 Animal Control	3,000		3,000				3,000
410.320 Communications	3,500		3,500				3,500
410.216 Computer Software	6,500		6,500				6,500
410.344 Public Relations	1,000		1,000				1,000
410.352 Police Liability Insurance	8,500		8,500				8,500
410.199 AD&D Insurance	7,533		7,533				7,533
410.361 Police Building - Electric	1,700		1,700				1,700
410.373 Police Building Maintenance	22,000		22,000				22,000
410.374 Equipment Repairs	2,500		2,500				2,500
410.451 Vehicle Repair	8,000		8,000				8,000
410.460 Meetings and Conferences	3,000		3,000				3,000
410.231 Vehicle Fuel	19,000		19,000				19,000
410.351 Property and Vehicle Insurance	0		0				0
410.239 Miscellaneous			0				0
Total 410.000-Police Protection	836,943	0	836,943	0	0	0	836,943

**West Pikeland Township
2018 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
411.000 Fire Protection							
411.354 Firemans' Workers Compensation	11,000		11,000				11,000
411.363 Fire Hydrant Contract	11,000		11,000				11,000
411.541 Firemans' Relief Contribution	45,000		45,000				45,000
411.542 Fire Service Contribution	34,000		34,000				34,000
Total 411.000 Fire Protection	101,000	0	101,000	0	0	0	101,000

**West Pikeland Township
2018 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
413.000 Code Enforcement							
413.216 GIS & Permits Software	1,500		1,500				1,500
413.310 Officers Compensation/Contractor	40,000		40,000				40,000
413.313 Engineering Services			0				0
413.314 Legal Services			0				0
413.317 Reimbursable Engineering	5,000		5,000				5,000
413.318 Reimbursable Professional Fees	5,000		5,000				5,000
Total 413.000 Code Enforcement	51,500	0	51,500	0	0	0	51,500

**West Pikeland Township
2018 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
414.000 Planning & Zoning							
414.310 Planning Consultant	2,500		2,500				2,500
414.314 ZHB Solicitor	5,000		5,000				5,000
414.317 Court Reporter	2,000		2,000				2,000
414.345 Legal Notices	2,500		2,500				2,500
414.460 Training, Dues & Conferences			0				0
Total 414.000 Planning & Zoning	12,000	0	12,000	0	0	0	12,000

**West Pikeland Township
2018 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
415.000 Emergency Management							
415.239 Supplies & Misc.	750		750				750
415.320 Phone & Data Services	1,100		1,100				1,100
415.460 Training, Dues & Conferences	750		750				750
Total 415.000 Emergency Management	2,600	0	2,600	0	0	0	2,600
426.000 Recycling Programs							
426.369 Community Recycling	500		500				500
Total 426.000 Recycling Programs	500	0	500	0	0	0	500
427.368 Hazardous Waste Disposal							
427.368 Solid Waste Disposal - Hazardous Waste Disposal			0				0
Total 427.368 Hazardous Waste Disposal	0	0	0	0	0	0	0
429.000 Wasterwater Collection/Treatment							
429.313 Act 537 Engineering			0				0
429.314 Act 537 Plan Implementation			0				0
Total 429.000 Wasterwater Collection/Treatment	0	0	0	0	0	0	0

**West Pikeland Township
2018 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
430.000 Public Works-General Services							
430.112 PW Full-Time Salaries	47,300		47,300				47,300
430.110 Road Master/Foreman Salaries	36,310		36,310				36,310
430.115 Public Works Part-Time Salaries	7,350		7,350				7,350
430.180 Public Works Overtime	5,000		5,000				5,000
430.197 Pension	2,900		2,900				2,900
430.192 FICA	7,350		7,350				7,350
430.196 Insurance Benefits	11,070		11,070				11,070
430.239 General Misc Supplies	2,500		2,500				2,500
430.189 Cell Phone Reimbursement	1,000		1,000				1,000
430.231 Vehicle Fuel - Gasoline	7,000		7,000				7,000
430.230 Public Works Garage Propane	2,000		2,000				2,000
430.238 Uniforms	750		750				750
430.251 Vehicle Parts	5,000		5,000				5,000
430.313 Engineering Services			0				0
430.351 Vehicle Insurance	0		0				0
430.354 Workers Compensation	6,000		6,000				6,000
430.374 Vehicle & Equipment Maint	7,500		7,500				7,500
430.384 Equipment Rental	14,000		14,000				14,000
430.460 Training, Meetings & Conf.	800		800				800
Total 430.000 Public Works-General Services	163,830	0	163,830	0	0	0	163,830

**West Pikeland Township
2018 Budget**

432.000 Highways Snow/Ice Removal
 432.454 Snow/Ice Removal - Contracted
 432.245 Sodium Chloride
 Total 432.000 Highways Snow/Ice Removal

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
30,000		30,000				30,000
30,000		30,000				30,000
60,000	0	60,000	0	0	0	60,000

**West Pikeland Township
2018 Budget**

433.000 Traffic Signs & Signals
 433.245 Signs Purchase - Liquid Fuels
 433.361 Signal Electricity
 433.455 Signal Service Contract
 Total 433.000 Traffic Signs & Signals

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
		0	3,500			3,500
		0	400			400
		0	800			800
0	0	0	4,700	0	0	4,700

**West Pikeland Township
2018 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
438.000 Highway Maint & Repairs							
438.245 Highway Materials	5,000		5,000				5,000
438.239 Miscellaneous Supplies			0				0
438.249 Line Striping	1,000		1,000				1,000
438.375 Road Rehabilitation	0		0	50,000			50,000
438.310 PA One Call	250		250				250
438.354 Workers Compensation	0		0				0
438.450 Contracted Services	15,000		15,000				15,000
Total 438.000 Highway Maint & Repairs	21,250	0	21,250	50,000	0	0	71,250

**West Pikeland Township
2018 Budget**

450.000 Culture-Recreation
 452.543 DARC Contribution
 452.531 Park & Rec Special Events
 453.532 Arts & Culture - Promotions & Artists
 Total 450.000 Culture-Recreation

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
4,000		4,000				4,000
2,500		2,500				2,500
7,200		7,200				7,200
13,700	0	13,700	0	0	0	13,700

**West Pikeland Township
2018 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
454.000 Parks							
454.246 Park Operating Supplies	1,000		1,000				1,000
454.253 Repair and Maint Supplies	1,500		1,500				1,500
454.361 Pine Creek Park - Electricy	1,250		1,250				1,250
454.364 Sanitary Sewage	2,700		2,700				2,700
454.371 Park Mowing	30,000		30,000				30,000
454.372 Tot Lot & Pavilion Maintenance	3,000		3,000				3,000
454.373 Building Maintenance	1,000		1,000				1,000
454.374 Repair of Ground Maint Equipment	250		250				250
454.456 Contracted Maintenance Svs	2,000		2,000				2,000
Total 454.000 Parks	42,700	0	42,700	0	0	0	42,700

**West Pikeland Township
2018 Budget**

460.000 Community Development
 460.312 Consultant Fees
 460.314 Legal Fees
 460.317 Appraisals
 Total 460.000 Community Development

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
		0		15,000		15,000
		0		2,500		2,500
		0		5,000		5,000
0	0	0	0	22,500	0	22,500

**West Pikeland Township
2018 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
470.000 Debt Service							
472.201 Debt Interest	99,819		99,819				99,819
471.202 Debt Principal - Open Space			0		175,160		175,160
471.201 Debt Principal	114,840		114,840				114,840
472.202 Debt Interest - Open Space			0		152,248		152,248
Total 470.000 Debt Service	214,659	0	214,659	0	327,408	0	542,067

**West Pikeland Township
2018 Budget**

480.000 Misc. Expenditures
 456.540 Disbursement to Library
 480.001 Misc. General Expenditure
 Total 480.000 Misc. Expenditures

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
		0			115,200	115,200
		0				
0	0	0	0	0	115,200	115,200

**West Pikeland Township
2018 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2018 Budget
Total Expenditures - Non Capital	1,996,950	0	1,996,950	54,700	349,908	115,200	2,516,758

Capital Purchases

410.780 Police Vehicle	37,000		37,000				37,000
410.750 Police Equipment	10,000		10,000				10,000
407.750 IT Purchases	2,000		2,000				2,000
409.730 Township Building Improvements	60,000		60,000				60,000
409.731 Palmer House Demolition			0				0
430.730 Salt Shed	160,000		160,000				160,000
430.740 Public Works Machinery							0
438.790 Horseshoe Trail Bridge		800,000	800,000				800,000
438.790 Pine Creek Park Bridge		100,000	100,000				100,000
438.790 Public Works Roads		200,000	200,000	100,000			300,000
454.720 White Property	200,000		200,000		1,050,000		1,250,000
454.730 Pine Creek Park - Barn & Garage Reserve			0				0
460.760 Easements - Ker Feal					850,000		850,000
460.760 Easements - BCF			0		400,000		400,000
473.401 Road Mower	25,000		25,000				25,000
473.401 Backhoe / Truck	7,300		7,300	27,000			34,300
Total Capital Expenditures	501,300	1,100,000	1,601,300	127,000	2,300,000	0	4,028,300
Net Revenue with out carry forwards (current year only)	0	(1,100,000)	(1,100,000)	(13,000)	(1,904,908)	1,350	(3,016,558)
Budgeted Ending Fund Balances (Pass to 2019)							
General Funds Infrastructure		450,000	450,000				450,000
General Funds Operating	2,257,455		2,257,455				2,257,455
Total General Funds							0
Liquid Fuels				192,000			192,000
Open Space					1,543,092		1,543,092
Library						3,000	3,000
Total Funds	2,257,455	450,000	2,707,455	192,000	1,543,092	3,000	4,445,547
Net Revenue with Carry Forwards	0	0	0	0	0	1,650	1,650