

West Pikeland Township 2019 Budget

Carry Forward Fund Balances

General Funds Infrastructure
 General Funds Operating
 Total General Funds
 Liquid Fuels
 Open Space
 Library
 Total Funds

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
	1,445,000	1,445,000				1,445,000
2,210,000		2,210,000				2,210,000
2,210,000	1,445,000	3,655,000				3,655,000
			220,000			220,000
				4,025,000		4,025,000
					0	0
2,210,000	1,445,000	3,655,000	220,000	4,025,000	0	7,900,000

West Pikeland Township 2019 Budget

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
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Revenue

301.000 Real Property Taxes

- 301.100 Real Estate Taxes-CurY (.2mils)
- 301.120 Real Estate Infrastructure (.3 mils)
- 301.400 Real Estate Taxes-Delinquent
- Total 301.000 Real Property Taxes**

65,000		65,000				65,000
116,550		116,550				116,550
5,000		5,000				5,000
186,550	0	186,550	0	0	0	186,550

310.000 Act 511 Taxes

- 301.110 Library Tax Revenue (.3 mils)
- 310.100 Real Estate Transfer Taxes
- 310.210 Earned Income Tax-CurY
- 310.230 Open Space Acquisition
- 310.240 OS Development & Maintenance
- Total 310.000 Act 511 Taxes**

					115,200	115,200
140,000		140,000				140,000
1,600,000		1,600,000				1,600,000
				550,000		550,000
				180,000		180,000
1,740,000	0	1,740,000	0	730,000	115,200	2,585,200

320.000 Licenses & Permits

- 321.450 Liquor Control Board License
- 321.800 Cable TV Franchise
- 322.820 Street Encroachment Permits

200		200				200
100,000		100,000				100,000
0		0				0

West Pikeland Township 2019 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
Total 320.000 Licenses & Permits	100,200	0	100,200	0	0	0	100,200
330.000 Fines & Forfeits							
331.100 Fines from District Justice	25,000		25,000				25,000
331.110 Vehicle Code Fines from State	3,000		3,000				3,000
331.130 Court Restitution & Misc Fines	5,000		5,000				5,000
331.140 Parking Violations	250		250				250
331.150 Police Details	1,000		1,000				1,000
Total 330.000 Fines & Forfeits	34,250	0	34,250	0	0	0	34,250
341.000 Interest Earnings							
341.001 Interest-General Accounts	45,000		45,000				45,000
341.002 Interest Earnings Escrow & Other	15,000		15,000				15,000
341.040 Interest Library Tax						100	100
341.050 Interest Earnings Open Space					40,000		40,000
341.120 Interest-Liquid Fuels Account				2,000			2,000
Total 341.000 Interest Earnings	60,000	0	60,000	2,000	40,000	100	102,100
342.000 Rental Income							
342.100 Rent of Twp. Land	10,000		10,000				10,000

West Pikeland Township 2019 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
342.200 Rent of Pine Creek Park	250		250				250
342.230 Rent from Black Box	43,592		43,592				43,592
342.240 Rent from Twp. Meeting Room	100		100				100
Total 342.000 Rental Income	53,942	0	53,942	0	0	0	53,942
350.000 Intergovernment Revenues							
351.130 FEMA Disaster Grants			0				0
354.140 Hazardous Waste Collection Grant	250		250				250
354.150 Act 101 Recycling Grant	400		400				400
355.010 Public Utility Realty Tax			0				0
355.020 Liquid Fuels State Transfer				170,000			170,000
355.060 Pension Assistance	32,000		32,000				32,000
355.070 Firemans Relief Fund	45,000		45,000				45,000
355.081 Miss Betty's Day Camp Police Detail	4,800		4,800				4,800
357.011 County Grant/Other Grants to General Fund	700,000		700,000				700,000
357.012 County Grant/Other Grants to Open Space Fund							0
357.013 Grant - White Property			0				0
Total 350.000 Intergovernment Revenues	782,450	0	782,450	170,000	0	0	952,450
360.000 Charges for Service							

West Pikeland Township 2019 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
361.340 Zoning Hearing Fees	500		500				500
361.341 Conditional Use Hearing Fees	500		500				500
361.990 Misc Fees & Permits	2,000		2,000				2,000
362.110 Police Reports Charge	500		500				500
362.410 Building Permit Fees	40,000		40,000				40,000
Total 360.000 Charges for Service	43,500	0	43,500	0	0	0	43,500
367.200 Spectator Recreation Fees							0
380.000 Miscellaneous Revenues							
361.400 Eng'g & Legal Fee Reimbursement	20,000		20,000				20,000
366.100 Police Donations	2,000		2,000				2,000
367.203 A&C Perf Receipts	2,900		2,900				2,900
383.120 Fire Hydrant Revenue	11,400		11,400				11,400
388.100 Officer Pension Contribution			0				0
389.100 All Other Unclassified Income			0				0
391.200 Insurance Reimbursement Other			0				0
392.000 Interfund Operating Transfers			0				0
393.100 Infrastructure Bond Proceeds			0				0
394.100 Refund of Bank Charges			0				0

West Pikeland Township 2019 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
396.101 Vehicle/ Equipment Sales	2,000		2,000				2,000
Total 380.000 Miscellaneous Revenues	38,300	0	38,300	0	0	0	38,300
Total Revenue Before Carry Forwards	3,039,192	0	3,039,192	172,000	770,000	115,300	4,096,492
Revenue with Carry Forwards	5,249,192	1,445,000	6,694,192	392,000	4,795,000	115,300	11,996,492

West Pikeland Township 2019 Budget

Expenditures

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
400.000 Legislative Governing Body							
400.105 Supervisors Comp	5,625		5,625				5,625
400.192 Supervisors FICA	430		430				430
400.196 Admin Health Insurance			0				0
400.197 Admin Pension	1,880		1,880				1,880
400.210 Office Supplies	1,500		1,500				1,500
400.213 Photo Copies	3,000		3,000				3,000
400.215 Postage	1,000		1,000				1,000
400.317 Historical Architecture Review Brd (HARB)			0				0
400.318 Historic Commission			0				0
400.321 Telephone	6,660		6,660				6,660
400.331 Mileage Reimbursement	500		500				500
400.341 Advertisements	6,000		6,000				6,000
400.352 General Liability Insurance	4,000		4,000				4,000
400.351 Real & Personal Property Insurance	16,900		16,900				16,900
400.353 Public Officials Liability	7,500		7,500				7,500
400.353 Public Officials Bond	500		500				500
400.354 Workers Compensation	600		600				600

West Pikeland Township 2019 Budget

400.390 Bank Services Charges/Fees
 400.420 Dues, Subscriptions & Memberships
 400.460 Meetings & Conferences, Continuing Education
 400.480 Newsletter Printing & Postage
 400.239 Misc. Expenses
 Total 400.000 General Government

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
250		250				250
2,250		2,250				2,250
4,000		4,000				4,000
5,000		5,000				5,000
1,500		1,500				1,500
69,095	0	69,095	0	0	0	69,095

West Pikeland Township 2019 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
401.000 Township Manager							
401.110 Salaries and Wages	93,359		93,359				93,359
401.196 Insurance Benefits	16,068		16,068				16,068
401.197 Pension	2,800		2,800				2,800
401.199 AD&D, Life , STD	3,500		3,500				3,500
401.192 Employer Paid Taxes	7,142		7,142				7,142
401.331 Mileage Reimbursement			0				0
401.239 Miscellaneous			0				0
401.320 Communications Cell Phone	535		535				535
401.239 Miscellaneous			0				0
401.420 Dues, Subscriptions and Memberships	250		250				250
401.460 Meetings & Conferences, Continuing Educ.	1,000		1,000				1,000
Total 401.000 Township Manager	124,654	0	124,654	0	0	0	124,654

West Pikeland Township 2019 Budget

402.000 Financial Administration

 402.310 Financial Consultant

 402.115 PT Staff Bookkeeper

 402.192 Employer Paid Taxes

 402.197 Pension Match

 402.216 Software Licences

 402.311 Auditing Services

 402.317 Payroll Administration

 402.353 Treasurer's Bond

 402.460 Meetings & Conferences, Continuing Educ.

Total 402.000 Financial Administration

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
		0				0
29,130		29,130				29,130
2,228		2,228				2,228
874		874				874
650		650				650
11,500		11,500				11,500
2,340		2,340				2,340
		0				0
500		500				500
47,222	0	47,222	0	0	0	47,222

West Pikeland Township 2019 Budget

403.000 Tax Collection

 403.310 Real Estate Tax Commission (Chester County)

 403.317 Earned Income Tax Commission (Keystone)

 403.318 Fire Hydrant Tax Commission (Chester County)

 403.319 Open Space Tax Commission (Keystone)

Total 403.000 Tax Collection

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
2,800		2,800				2,800
14,500		14,500				14,500
		0				0
7,200		7,200				7,200
24,500	0	24,500	0	0	0	24,500

**West Pikeland Township
2019 Budget**

404.000 Legal Services

 404.310 Professional Services Twp Solicitor

 404.314 Special Legal Services

Total 404.000 Legal Services

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
25,000		25,000				25,000
5,000		5,000				5,000
30,000	0	30,000	0	0	0	30,000

West Pikeland Township 2019 Budget

405.000 Secretary

 405.110 Secretary Wages

 405.189 Cell Reimbursement

 405.196 Insurance Benefits

 405.197 Pension

 405.199 AD&D ,Life, STD

 405.192 Employer Paid Taxes

 405.331 Mileage Reimbursement

 405.420 Dues, Subscriptions and Memberships

 405.460 Meetings & Conferences, Continuing Educ.

Total 405.000 Secretary

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
	57,633		57,633				57,633
	360		360				360
	16,068		16,068				16,068
	1,729		1,729				1,729
	500		500				500
	4,409		4,409				4,409
	250		250				250
	500		500				500
	1,500		1,500				1,500
	82,949	0	82,949	0	0	0	82,949

**West Pikeland Township
2019 Budget**

407.000 IT - Networking Services/data Management

 407.216 Software Licenses

 407.452 IT Service Contract

 407.325 Internet, Website, Email

 407.374 Equipment Maintenance

Total 407.000 Data Processing

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
		0				0
7,680		7,680				7,680
2,830		2,830				2,830
1,000		1,000				1,000
11,510	0	11,510	0	0	0	11,510

West Pikeland Township 2019 Budget

408.000 Engineering Services

 408.313 Engineering and Architectural Services

 ACT 537

 Alt Engineering

 Misc. Proj. Twp Engineering

 MS 4 Annual Report

 White Property Engineering

Total 408.000 Engineering Services

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
5,000		5,000				5,000
2,000		2,000				2,000
10,000		10,000				10,000
10,000		10,000				10,000
5,000		5,000				5,000
		0				0
32,000	0	32,000	0	0	0	32,000

West Pikeland Township 2019 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
409.000 Township Buildings							
409.373 Building Maintenance	15,000		15,000				15,000
409.361 Palmer House Electricity	170		170				170
409.230 Heating Oil	7,000		7,000				7,000
409.236 Township Building Supplies	2,000		2,000				2,000
409.361 Township Building - Electricity	14,500		14,500				14,500
409.364 Sewer Charges	2,200		2,200				2,200
409.365 Solid Waste	2,280		2,280				2,280
409.371 Grounds Maintenance			0				0
409.376 Trail Maintenance	4,000		4,000				4,000
409.120 Palmer House - Maintenance	1,000		1,000				1,000
409.457 Contracted Janitorial Svs	5,820		5,820				5,820
Total 409.000 Township Buildings	53,970	0	53,970	0	0	0	53,970

West Pikeland Township 2019 Budget

410.000 Police Protection
 410.112 Officers Salaries
 410.110 Chief Salary
 410.115 PT Officer Salaries
 410.124 Clerical Wages
 410.180 OT & Holiday
 410.195 Workers Compensation
 410.182 Training & Pilot Weekend Details
 410.196 Health Savings Accounts
 410.192 FICA
 410.196 Health Insurance
 410.197 Police Pension
 410.198 College Reimbursement
 410.461 Firearm Ammo & Training
 410.210 Office Supplies
 410.242 Firearms Replacement & Upgrade
 410.230 Police Building - Fuel Oil
 410.238 Uniforms
 410.260 Speedometer Calibration
 410.310 Medical & Professional Services

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
267,945		267,945				267,945
121,540		121,540				121,540
81,400		81,400				81,400
9,383		9,383				9,383
30,000		30,000				30,000
32,000		32,000				32,000
8,000		8,000				8,000
5,600		5,600				5,600
38,700		38,700				38,700
82,858		82,858				82,858
51,000		51,000				51,000
3,000		3,000				3,000
5,000		5,000				5,000
1,800		1,800				1,800
0		0				0
2,300		2,300				2,300
6,000		6,000				6,000
1,200		1,200				1,200
6,000		6,000				6,000

**West Pikeland Township
2019 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
410.420 Professional Organizations	2,000		2,000				2,000
410.317 Animal Control	3,000		3,000				3,000
410.320 Communications	1,604		1,604				1,604
410.216 Computer Software	9,500		9,500				9,500
410.344 Public Relations	1,500		1,500				1,500
410.352 Police Liability Insurance	7,000		7,000				7,000
410.199 AD&D, Life, STD, LTD	9,400		9,400				9,400
410.361 Police Building - Electric			0				0
410.373 Police Building Maintenance	15,000		15,000				15,000
410.374 Equipment Repairs	3,000		3,000				3,000
410.451 Vehicle Repair	7,000		7,000				7,000
410.460 Meetings and Conferences	3,000		3,000				3,000
410.231 Vehicle Fuel	17,000		17,000				17,000
410.239 Miscellaneous	500		500				500
Total 410.000-Police Protection	833,230	0	833,230	0	0	0	833,230

West Pikeland Township 2019 Budget

411.000 Fire Protection

 411.354 Firemans' Workers Compensation

 411.363 Fire Hydrant Contract

 411.541 Firemans' Relief Contribution

 411.542 Fire Service Contribution

Total 411.000 Fire Protection

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
10,500		10,500				10,500
10,300		10,300				10,300
45,000		45,000				45,000
50,000		50,000				50,000
115,800	0	115,800	0	0	0	115,800

West Pikeland Township 2019 Budget

413.000 Code Enforcement

 413.216 GIS & Permits Software

 413.310 Officers Compensation/Contractor

 413.313 Engineering Services

 413.318 Reimbursable Professional Fees

Total 413.000 Code Enforcement

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
1,500		1,500				1,500
40,000		40,000				40,000
		0				0
20,000		20,000				20,000
61,500	0	61,500	0	0	0	61,500

West Pikeland Township 2019 Budget

414.000 Planning & Zoning
 414.310 Planning Consultant
 414.314 ZHB Solicitor
 414.317 Court Reporter
 414.345 Legal Notices
 Total 414.000 Planning & Zoning

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
2,500		2,500				2,500
2,500		2,500				2,500
2,000		2,000				2,000
2,500		2,500				2,500
9,500	0	9,500	0	0	0	9,500

West Pikeland Township 2019 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
415.000 Emergency Management							
415.239 Supplies & Misc.	750		750				750
415.320 Phone & Data Services	535		535				535
415.460 Training, Dues & Conferences	750		750				750
Total 415.000 Emergency Management	2,035	0	2,035	0	0	0	2,035
426.000 Recycling Programs							
426.369 Community Recycling	500		500				500
Total 426.000 Recycling Programs	500	0	500	0	0	0	500
427.368 Hazardous Waste Disposal							
427.368 Solid Waste Disposal - Hazardous Waste Disposal	400		400				400
Total 427.368 Hazardous Waste Disposal	400	0	400	0	0	0	400

West Pikeland Township 2019 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
430.000 Public Works-General Services							
430.112 PW Full-Time Salaries	48,547		48,547				48,547
430.110 Road Master/Foreman Salaries	36,262		36,262				36,262
430.115 Public Works Part-Time Salaries	4,000		4,000				4,000
430.180 Public Works Overtime	5,000		5,000				5,000
430.197 Pension			0				0
430.192 Employer Paid Taxes	7,176		7,176				7,176
430.196 Insurance Benefits	12,673		12,673				12,673
430.199 AD&D, Life, STD	800		800				800
430.239 General Misc Supplies	3,000		3,000				3,000
430.189 Cell Phone Reimbursement	720		720				720
430.231 Vehicle Fuel - Gasoline	7,000		7,000				7,000
430.230 Public Works Garage Propane	3,000		3,000				3,000
430.238 Uniforms	750		750				750
430.251 Vehicle Parts	5,000		5,000				5,000
430.354 Workers Compensation	6,500		6,500				6,500
430.374 Vehicle & Equipment Maint	10,000		10,000				10,000
430.384 Equipment Rental	15,000		15,000				15,000
430.460 Training, Meetings & Conf.	800		800				800
Total 430.000 Public Works-General Services	166,228	0	166,228	0	0	0	166,228

**West Pikeland Township
2019 Budget**

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget

West Pikeland Township 2019 Budget

432.000 Highways Snow/Ice Removal

 432.454 Snow/Ice Removal - Contracted

 432.245 Sodium Chloride

Total 432.000 Highways Snow/Ice Removal

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
		0	30,000			30,000
		0	30,000			30,000
0	0	0	60,000	0	0	60,000

West Pikeland Township 2019 Budget

433.000 Traffic Signs & Signals
 433.245 Signs Purchase - Liquid Fuels
 433.361 Signal Electricity
 433.455 Signal Service Contract
 Total 433.000 Traffic Signs & Signals

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
		0	3,500			3,500
		0	420			420
		0	725			725
0	0	0	4,645	0	0	4,645

West Pikeland Township 2019 Budget

438.000 Highway Maint & Repairs
 438.245 Highway Materials
 438.249 Line Striping
 438.375 Road Rehabilitation
 438.310 PA One Call
 438.450 Contracted Services
 Total 438.000 Highway Maint & Repairs

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
5,000		5,000				5,000
1,000		1,000				1,000
50,000		50,000				50,000
250		250				250
15,000		15,000				15,000
71,250	0	71,250	0	0	0	71,250

West Pikeland Township 2019 Budget

450.000 Culture-Recreation

 452.544 Other Contributions

 452.543 DARC Contribution

 452.531 Park & Rec Special Events

 453.532 Arts & Culture - Promotions & Artists

Total 450.000 Culture-Recreation

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
		0				0
4,200		4,200				4,200
3,500		3,500				3,500
6,900		6,900				6,900
14,600	0	14,600	0	0	0	14,600

West Pikeland Township 2019 Budget

454.000 Parks

- 454.246 Park Operating Supplies
- 454.253 Repair and Maint Supplies
- 454.361 Pine Creek Park - Electricity
- 454.364 Sanitary Sewage
- 454.371 Park Mowing
- 454.372 Park Maintenance
- 454.373 Building Maintenance
- 454.374 Repair of Ground Maint Equipment
- 454.456 Contracted Maintenance Svs
- Total 454.000 Parks

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
454.246 Park Operating Supplies	1,000		1,000				1,000
454.253 Repair and Maint Supplies	1,500		1,500				1,500
454.361 Pine Creek Park - Electricity	1,200		1,200				1,200
454.364 Sanitary Sewage	2,700		2,700				2,700
454.371 Park Mowing	50,000		50,000				50,000
454.372 Park Maintenance	300		300				300
454.373 Building Maintenance	1,500		1,500				1,500
454.374 Repair of Ground Maint Equipment	250		250				250
454.456 Contracted Maintenance Svs	2,000		2,000				2,000
Total 454.000 Parks	60,450	0	60,450	0	0	0	60,450

**West Pikeland Township
2019 Budget**

460.000 Community Development
 460.312 Consultant Fees
 460.314 Legal Fees
 460.317 Appraisals
 Total 460.000 Community Development

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
		0		10,000		10,000
		0		2,500		2,500
		0		2,500		2,500
0	0	0	0	15,000	0	15,000

**West Pikeland Township
2019 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
470.000 Debt Service							
472.201 Debt Interest	97,522		97,522				97,522
471.202 Debt Principal - Open Space			0		226,500		226,500
471.201 Debt Principal	148,500		148,500				148,500
472.202 Debt Interest - Open Space			0		148,746		148,746
471.401 Debt Principal - Dump Truck	1,769		1,769				1,769
472.401 Debt Interest - Dump Truck	9		9				9
475.101 Fiscal Agent Fees General Funds			0				0
475.102 Fiscal Agent Fees Open Space			0				0
Total 470.000 Debt Service	247,799	0	247,799	0	375,246	0	623,045

West Pikeland Township 2019 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
480.000 Misc. Expenditures							
456.540 Disbursement to Library			0			115,300	115,300
486.100 Fidelity and Surety Bonds			0				0
492.002 Transfer to General Fund			0				0
493.100 Police Vehicle			0				0
493.200 Other Financing Uses			0				0
Total 480.000 Misc. Expenditures	0	0	0	0	0	115,300	115,300
Taxes	0	0	0				0
Wages	0	0	0				0
Reimbursements	0	0	0				0
Total Other Expenditures	0	0	0	0	0	0	0

West Pikeland Township 2019 Budget

Total Expenditures - Non Capital

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
2,059,192	0	2,059,192	64,645	390,246	115,300	2,629,383

Capital Purchases

410.780 Police Vehicle
 410.750 Police Equipment
 407.750 IT Purchases
 409.730 Township Building Improvements
 409.731 Palmer House Demolition
 430.730 Salt Shed
 430.740 Public Works Machinery
 438.790 Horseshoe Trail Bridge
 438.790 Pine Creek Park Bridge
 438.790 Public Works Roads
 454.720 Walnut Lane Park
 454.730 Pine Creek Park - Barn Demolition
 460.760 Easements - Ker Feal
 460.760 Easements - BCF
 473.401 Road Mower
 473.401 Backhoe

22,000		22,000				22,000
18,000		18,000				18,000
5,000		5,000				5,000
60,000		60,000				60,000
60,000		60,000				60,000
		0				0
		0				0
700,000	1,000,000	1,700,000				1,700,000
		0				0
	200,000	200,000	150,000			350,000
0		0		400,000		400,000
70,000		70,000				70,000
		0		1,240,000		1,240,000
		0		200,000		200,000
45,000		45,000				45,000
		0	31,000			31,000

**West Pikeland Township
2019 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2019 Budget
			0				
Total Capital Expenditures	980,000	1,200,000	2,180,000	181,000	1,840,000	0	4,201,000
Net Revenue with out carry forwards (current year only)	(0)	(1,200,000)	(1,200,000)	(73,645)	(1,460,246)	0	(2,733,891)
Budgeted Ending Fund Balances (Pass to 2020)							
General Funds Infrastructure		245,000	245,000				245,000
General Funds Operating	2,210,000		2,210,000				2,210,000
Total General Funds							2,455,000
Liquid Fuels				146,355			146,355
Open Space					2,564,754		2,564,754
Library						0	0
Total Funds	2,210,000	245,000	2,455,000	146,355	2,564,754	0	5,166,109
Net Revenue with Carry Forwards	0	0	0	0	0	0	0