

West Pikeland Township 2020 Budget

Carry Forward Fund Balances

General Funds Infrastructure
 General Funds Operating
 Total General Funds
 Liquid Fuels
 Open Space
 Library
 Total Funds

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
	1,230,000	1,230,000				1,230,000
2,400,000		2,400,000				2,400,000
2,400,000	1,230,000	3,630,000				3,630,000
			300,550			300,550
				1,300,000		1,300,000
					0	0
2,400,000	1,230,000	3,630,000	300,550	1,300,000	0	5,230,550

West Pikeland Township 2020 Budget

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
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Revenue

301.000 Real Property Taxes

301.100 Real Estate Taxes-CurY (.2mils)	65,000	65,000				65,000
301.120 Real Estate Infrastructure (.3 mils)	116,000	116,000				116,000
301.400 Real Estate Taxes-Delinquent	5,000	5,000				5,000
383.120 Fire Hydrant Revenue	11,400	11,400				11,400
Total 301.000 Real Property Taxes	197,400	197,400	0	0	0	197,400

310.000 Act 511 Taxes

301.110 Library Tax Revenue (.3 mils)					116,000	116,000
310.100 Real Estate Transfer Taxes	150,000	150,000				150,000
310.210 Earned Income Tax-CurY	1,650,000	1,650,000				1,650,000
310.230 Open Space Acquisition				565,000		565,000
310.240 OS Development & Maintenance				185,000		185,000
Total 310.000 Act 511 Taxes	1,800,000	1,800,000	0	750,000	116,000	2,666,000

320.000 Licenses & Permits

321.450 Liquor Control Board License	200	200				200
321.800 Cable TV Franchise	100,000	100,000				100,000

	65,000	65,000				65,000
	116,000	116,000				116,000
	5,000	5,000				5,000
	11,400	11,400				11,400
	197,400	197,400	0	0	0	197,400
					116,000	116,000
	150,000	150,000				150,000
	1,650,000	1,650,000				1,650,000
				565,000		565,000
				185,000		185,000
	1,800,000	1,800,000	0	750,000	116,000	2,666,000
	200	200				200
	100,000	100,000				100,000

West Pikeland Township 2020 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
322.820 Street Encroachment Permits	0		0				0
Total 320.000 Licenses & Permits	100,200	0	100,200	0	0	0	100,200
330.000 Fines & Forfeits							
331.100 Fines from District Justice	25,000		25,000				25,000
331.110 Vehicle Code Fines from State	3,000		3,000				3,000
331.130 Court Restitution & Misc Fines	5,000		5,000				5,000
331.140 Parking Violations	0		0				0
331.150 Police Details	1,000		1,000				1,000
Total 330.000 Fines & Forfeits	34,000	0	34,000	0	0	0	34,000
341.000 Interest Earnings							
341.001 Interest-General Accounts	40,000		40,000				40,000
341.002 Interest Earnings Escrow & Other	13,000		13,000				13,000
341.040 Interest Library Tax						100	100
341.050 Interest Earnings Open Space					35,000		35,000
341.120 Interest-Liquid Fuels Account				2,000			2,000
Total 341.000 Interest Earnings	53,000	0	53,000	2,000	35,000	100	90,100
342.000 Rental Income							

West Pikeland Township 2020 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
342.100 Rent of Twp. Land	9,212		9,212				9,212
342.200 Rent of Pine Creek Park	5,250		5,250				5,250
342.230 Rent from Black Box	50,000		50,000				50,000
342.240 Rent from Twp. Meeting Room	100		100				100
Total 342.000 Rental Income	64,562	0	64,562	0	0	0	64,562
350.000 Intergovernment Revenues							
351.130 FEMA Disaster Grants	0		0				0
354.140 Hazardous Waste Collection Grant	500		500				500
354.150 Act 101 Recycling Grant	0		0				0
355.010 Public Utility Realty Tax			0				0
355.020 Liquid Fuels State Transfer				162,156			162,156
355.060 Pension Assistance	40,000		40,000				40,000
355.070 Firemans Relief Fund	40,000		40,000				40,000
355.081 Miss Betty's Day Camp Police Detail	5,600		5,600				5,600
357.011 County Grant/Other Grants to General Fund	770,000	389,000	1,159,000				1,159,000
357.012 County Grant/Other Grants to Open Space Fund					250,000		250,000
357.013 Grant - White Property (DCNR)			0		200,000		200,000
Total 350.000 Intergovernment Revenues	856,100	389,000	1,245,100	162,156	450,000	0	1,857,256

West Pikeland Township 2020 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
360.000 Charges for Service							
361.340 Zoning Hearing Fees	500		500				500
361.341 Conditional Use Hearing Fees	500		500				500
361.990 Misc Fees & Permits	20,000		20,000				20,000
362.110 Police Reports Charge	500		500				500
362.410 Building Permit Fees	25,000		25,000				25,000
Total 360.000 Charges for Service	46,500	0	46,500	0	0	0	46,500
367.200 Spectator Recreation Fees							0
380.000 Miscellaneous Revenues							
361.400 Eng'g & Legal Fee Reimbursement	17,000		17,000				17,000
366.100 Police Donations	1,200		1,200				1,200
367.203 A&C Perf Receipts			0				0
388.100 Officer Pension Contribution	23,250		23,250				23,250
389.100 All Other Unclassified Income			0				0
391.200 Insurance Reimbursement Other			0				0
392.000 Interfund Operating Transfers			0				0
393.100 Infrastructure Bond Proceeds			0				0
394.100 Refund of Bank Charges			0				0

West Pikeland Township 2020 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
396.101 Vehicle/ Equipment Sales	1,000		1,000				1,000
Total 380.000 Miscellaneous Revenues	42,450	0	42,450	0	0	0	42,450
Total Revenue Before Carry Forwards	3,194,212	389,000	3,583,212	164,156	1,235,000	116,100	5,098,468
Revenue with Carry Forwards	5,594,212	1,619,000	7,213,212	464,706	2,535,000	116,100	10,329,018

West Pikeland Township 2020 Budget

Expenditures

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
400.000 Legislative Governing Body							
400.105 Supervisors Comp	9,375		9,375				9,375
400.192 Supervisors FICA			0				0
400.196 Admin Health Insurance			0				0
400.197 Admin Pension	10,683		10,683				10,683
400.210 Office Supplies	600		600				600
400.213 Photo Copies	3,000		3,000				3,000
400.215 Postage	600		600				600
400.317 Historical Architecture Review Brd (HARB)			0				0
400.318 Historic Commission			0				0
400.321 Telephone	6,669		6,669				6,669
400.331 Mileage Reimbursement			0				0
400.341 Advertisements	4,000		4,000				4,000
400.352 General Liability Insurance	4,000		4,000				4,000
400.351 Real & Personal Property Insurance	17,000		17,000				17,000
400.353 Public Officials Liability	7,900		7,900				7,900
400.353 Public Officials Bond	400		400				400
400.354 Workers Compensation	700		700				700

West Pikeland Township 2020 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
400.390 Bank Services Charges/Fees	550		550				550
400.420 Dues, Subscriptions & Memberships	2,250		2,250				2,250
400.460 Meetings & Conferences, Continuing Education	4,000		4,000				4,000
400.480 Newsletter Printing & Postage	4,200		4,200				4,200
400.239 Misc. Expenses	1,500		1,500				1,500
Total 400.000 General Government	77,427	0	77,427	0	0	0	77,427

West Pikeland Township 2020 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
401.000 Township Manager							
401.110 Salaries and Wages	96,160		96,160				96,160
401.196 Insurance Benefits	17,317		17,317				17,317
401.199 AD&D, Life , STD	4,860		4,860				4,860
401.192 Employer Paid Taxes	7,356		7,356				7,356
401.331 Mileage Reimbursement			0				0
401.239 Miscellaneous			0				0
401.320 Communications Cell Phone	537		537				537
401.239 Miscellaneous			0				0
401.420 Dues, Subscriptions and Memberships	250		250				250
401.460 Meetings & Conferences, Continuing Educ.	1,000		1,000				1,000
Total 401.000 Township Manager	127,480	0	127,480	0	0	0	127,480

West Pikeland Township 2020 Budget

402.000 Financial Administration

 402.310 Financial Consultant

 402.115 PT Staff Bookkeeper

 402.192 Employer Paid Taxes

 402.216 Software Licences

 402.311 Auditing Services

 402.317 Payroll Administration

 402.460 Meetings & Conferences, Continuing Educ.

Total 402.000 Financial Administration

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
	50		50				50
	30,002		30,002				30,002
	2,295		2,295				2,295
	755		755				755
	14,000		14,000				14,000
	3,120		3,120				3,120
	500		500				500
	50,722	0	50,722	0	0	0	50,722

West Pikeland Township 2020 Budget

403.000 Tax Collection

 403.310 Real Estate Tax Commission (Chester County)

 403.317 Earned Income Tax Commission (Keystone)

 403.319 Open Space Tax Commission (Keystone)

Total 403.000 Tax Collection

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
2,800		2,800				2,800
15,000		15,000				15,000
		0		7,400		7,400
17,800	0	17,800	0	7,400	0	25,200

**West Pikeland Township
2020 Budget**

404.000 Legal Services

 404.310 Professional Services Twp Solicitor

 404.314 Special Legal Services

Total 404.000 Legal Services

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
20,000		20,000				20,000
5,000		5,000				5,000
25,000	0	25,000	0	0	0	25,000

West Pikeland Township 2020 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
405.000 Secretary							
405.110 Secretary Wages	59,363		59,363				59,363
405.189 Cell Reimbursement	650		650				650
405.196 Insurance Benefits	17,317		17,317				17,317
405.199 AD&D ,Life, STD	531		531				531
405.192 Employer Paid Taxes	4,542		4,542				4,542
405.331 Mileage Reimbursement	500		500				500
405.420 Dues, Subscriptions and Memberships	500		500				500
405.460 Meetings & Conferences, Continuing Educ.	1,500		1,500				1,500
Total 405.000 Secretary	84,903	0	84,903	0	0	0	84,903

West Pikeland Township 2020 Budget

407.000 IT - Networking Services/data Management

 407.216 Software Licenses

 407.452 IT Service Contract

 407.325 Internet, Website, Email

 407.374 Equipment Maintenance

Total 407.000 Data Processing

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
100		100				100
7,680		7,680				7,680
2,382		2,382				2,382
1,000		1,000				1,000
11,162	0	11,162	0	0	0	11,162

West Pikeland Township 2020 Budget

408.000 Engineering Services

 408.313 Engineering and Architectural Services

 ACT 537

 Alt Engineering

 Misc. Proj. Twp Engineering

 MS 4 Annual Report

Total 408.000 Engineering Services

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
		0				0
1,000		1,000				1,000
5,000		5,000				5,000
13,000		13,000				13,000
1,500		1,500				1,500
20,500	0	20,500	0	0	0	20,500

West Pikeland Township 2020 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
409.000 Township Buildings							
409.373 Building Maintenance	18,000		18,000				18,000
409.361 Palmer House Electricity	0		0				0
409.230 Heating Oil	8,000		8,000				8,000
409.236 Township Building Supplies	3,000		3,000				3,000
409.361 Township Building - Electricity	15,000		15,000				15,000
409.364 Sewer Charges	6,000		6,000				6,000
409.365 Solid Waste	3,600		3,600				3,600
409.371 Grounds Maintenance	2,000		2,000				2,000
409.376 Trail Maintenance	4,000		4,000				4,000
409.120 Palmer House - Maintenance	0		0				0
409.457 Contracted Janitorial Svs	5,820		5,820				5,820
Total 409.000 Township Buildings	65,420	0	65,420	0	0	0	65,420

West Pikeland Township 2020 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
410.000 Police Protection							
410.112 Officers Salaries	340,000		340,000				340,000
410.110 Chief Salary	125,800		125,800				125,800
410.115 PT Officer Salaries	39,000		39,000				39,000
410.124 Clerical Wages	9,665		9,665				9,665
410.180 OT & Holiday	32,000		32,000				32,000
410.195 Workers Compensation	32,000		32,000				32,000
410.182 Training & Pilot Weekend Details	8,000		8,000				8,000
410.196 Health Savings Accounts	7,000		7,000				7,000
410.192 FICA	42,450		42,450				42,450
410.196 Health Insurance	77,322		77,322				77,322
410.197 Police Pension	52,952		52,952				52,952
410.198 College Reimbursement	3,000		3,000				3,000
410.461 Firearm Ammo & Training	3,000		3,000				3,000
410.210 Office Supplies	2,000		2,000				2,000
410.242 Firearms Replacement & Upgrade	0		0				0
410.230 Police Building - Fuel Oil	2,300		2,300				2,300
410.238 Uniforms	6,000		6,000				6,000
410.260 Speedometer Calibration	1,400		1,400				1,400
410.310 Medical & Professional Services	7,000		7,000				7,000

**West Pikeland Township
2020 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
410.420 Professional Organizations	5,000		5,000				5,000
410.317 Animal Control	3,000		3,000				3,000
410.320 Communications	1,611		1,611				1,611
410.216 Computer Software	7,500		7,500				7,500
410.344 Public Relations	1,500		1,500				1,500
410.352 Police Liability Insurance	7,000		7,000				7,000
410.199 AD&D, Life, STD, LTD	10,920		10,920				10,920
410.373 Police Building Maintenance	12,000		12,000				12,000
410.374 Equipment Repairs	3,000		3,000				3,000
410.451 Vehicle Repair	8,000		8,000				8,000
410.460 Meetings and Conferences	3,000		3,000				3,000
410.231 Vehicle Fuel	15,000		15,000				15,000
410.239 Miscellaneous	500		500				500
Total 410.000-Police Protection	868,920	0	868,920	0	0	0	868,920

**West Pikeland Township
2020 Budget**

411.000 Fire Protection
 411.354 Firemans' Workers Compensation
 411.363 Fire Hydrant Contract
 411.541 Firemans' Relief Contribution
 411.542 Fire Service Contribution
 Total 411.000 Fire Protection

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
10,000		10,000				10,000
12,108		12,108				12,108
40,000		40,000				40,000
52,500		52,500				52,500
114,608	0	114,608	0	0	0	114,608

West Pikeland Township 2020 Budget

413.000 Code Enforcement

 413.216 GIS & Permits Software

 413.310 Officers Compensation/Contractor

 413.313 Engineering Services

 413.318 Reimbursable Professional Fees

Total 413.000 Code Enforcement

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
1,500		1,500				1,500
35,000		35,000				35,000
		0				0
17,000		17,000				17,000
53,500	0	53,500	0	0	0	53,500

West Pikeland Township 2020 Budget

414.000 Planning & Zoning
 414.310 Planning Consultant
 414.314 ZHB Solicitor
 414.317 Court Reporter
 414.345 Legal Notices
 Total 414.000 Planning & Zoning

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
10,000		10,000				10,000
5,000		5,000				5,000
500		500				500
		0				0
15,500	0	15,500	0	0	0	15,500

**West Pikeland Township
2020 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
415.000 Emergency Management							
415.239 Supplies & Misc.	750		750				750
415.320 Phone & Data Services	537		537				537
415.460 Training, Dues & Conferences	750		750				750
Total 415.000 Emergency Management	2,037	0	2,037	0	0	0	2,037
426.000 Recycling Programs							
426.369 Community Recycling	500		500				500
Total 426.000 Recycling Programs	500	0	500	0	0	0	500
427.368 Hazardous Waste Disposal							
427.368 Solid Waste Disposal - Hazardous Waste Disposal	800		800				800
Total 427.368 Hazardous Waste Disposal	800	0	800	0	0	0	800

West Pikeland Township 2020 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
430.000 Public Works-General Services							
430.112 PW Full-Time Salaries	50,004		50,004				50,004
430.110 Road Master/Foreman Salaries	37,357		37,357				37,357
430.115 Public Works Part-Time Salaries	4,400		4,400				4,400
430.180 Public Works Overtime	5,146		5,146				5,146
430.197 Pension			0				0
430.192 Employer Paid Taxes	7,414		7,414				7,414
430.196 Insurance Benefits	13,650		13,650				13,650
430.199 AD&D, Life, STD	1,135		1,135				1,135
430.239 General Misc Supplies	4,000		4,000				4,000
430.189 Cell Phone Reimbursement	1,300		1,300				1,300
430.231 Vehicle Fuel - Gasoline	7,000		7,000				7,000
430.230 Public Works Garage Propane	3,000		3,000				3,000
430.238 Uniforms	500		500				500
430.251 Vehicle Parts	3,500		3,500				3,500
430.354 Workers Compensation	6,500		6,500				6,500
430.374 Vehicle & Equipment Maint	10,000		10,000				10,000
430.384 Equipment Rental	15,000		15,000				15,000
430.460 Training, Meetings & Conf.	800		800				800
Total 430.000 Public Works-General Services	170,706	0	170,706	0	0	0	170,706

West Pikeland Township 2020 Budget

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget

West Pikeland Township 2020 Budget

432.000 Highways Snow/Ice Removal

 432.454 Snow/Ice Removal - Contracted

 432.245 Sodium Chloride

Total 432.000 Highways Snow/Ice Removal

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
30,000		30,000				30,000
30,000		30,000				30,000
60,000	0	60,000	0	0	0	60,000

West Pikeland Township 2020 Budget

433.000 Traffic Signs & Signals
 433.245 Signs Purchase - Liquid Fuels
 433.361 Signal Electricity
 433.455 Signal Service Contract
 Total 433.000 Traffic Signs & Signals

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
1,000		1,000				1,000
240		240				240
925		925				925
2,165	0	2,165	0	0	0	2,165

West Pikeland Township 2020 Budget

438.000 Highway Maint & Repairs
 438.245 Highway Materials
 438.249 Line Striping
 438.375 Road Rehabilitation
 438.310 PA One Call
 438.450 Contracted Services
 Total 438.000 Highway Maint & Repairs

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
7,500		7,500				7,500
2,000		2,000				2,000
77,242		77,242				77,242
250		250				250
15,000		15,000				15,000
101,992	0	101,992	0	0	0	101,992

West Pikeland Township 2020 Budget

450.000 Culture-Recreation

 452.544 Other Contributions

 452.543 DARC Contribution

 452.531 Park & Rec Special Events

 453.532 Arts & Culture - Promotions & Artists

Total 450.000 Culture-Recreation

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
		0				0
4,200		4,200				4,200
4,450		4,450				4,450
		0				0
8,650	0	8,650	0	0	0	8,650

West Pikeland Township 2020 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
454.000 Parks							
454.246 Park Operating Supplies	1,000		1,000				1,000
454.253 Repair and Maint Supplies	1,500		1,500				1,500
454.361 Pine Creek Park - Electricity	1,200		1,200				1,200
454.364 Sanitary Sewage	2,616		2,616				2,616
454.371 Park Mowing	30,000		30,000		15,000		45,000
454.372 Park Maintenance	889		889				889
454.373 Building Maintenance	1,550		1,550				1,550
454.374 Repair of Ground Maint Equipment	250		250				250
454.376 Trail Maintenance	250		250				250
454.456 Contracted Maintenance Svs	2,000		2,000				2,000
Total 454.000 Parks	41,255	0	41,255	0	15,000	0	56,255

West Pikeland Township 2020 Budget

460.000 Community Development
 460.312 Consultant Fees
 460.100 EAC
 460.314 Legal Fees
 460.317 Appraisals
 Total 460.000 Community Development

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
5,000		5,000				5,000
500		500				500
1,500		1,500				1,500
2,500		2,500				2,500
9,500	0	9,500	0	0	0	9,500

**West Pikeland Township
2020 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
470.000 Debt Service							
472.201 Debt Interest	94,552		94,552				94,552
471.202 Debt Principal - Open Space			0		232,540		232,540
471.201 Debt Principal	152,460		152,460				152,460
472.202 Debt Interest - Open Space			0		144,216		144,216
471.401 Debt Principal - Dump Truck			0				0
472.401 Debt Interest - Dump Truck			0				0
475.101 Fiscal Agent Fees General Funds			0				0
475.102 Fiscal Agent Fees Open Space			0				0
Total 470.000 Debt Service	247,012	0	247,012	0	376,756	0	623,768

**West Pikeland Township
2020 Budget**

480.000 Misc. Expenditures
 456.540 Disbursement to Library
 486.100 Fidelity and Surety Bonds
 492.002 Transfer to General Fund
 493.100 Police Vehicle
 493.200 Other Financing Uses
 Total 480.000 Misc. Expenditures

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
		0			116,100	116,100
		0				0
		0				0
		0				0
0	0	0	0	0	116,100	116,100

West Pikeland Township 2020 Budget

Total Expenditures - Non Capital

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
2,177,559	0	2,177,559	0	399,156	116,100	2,692,815

Capital Purchases

- 410.780 Police Vehicle
- 410.780 Police Vehicle
- 410.750 Police Equipment
- 407.750 IT Purchases
- 409.730 Township Building Improvements
- 409.731 Palmer House Demolition
- 430.730 Salt Shed
- 430.740 Public Works Machinery
- 438.790 Horseshoe Trail Bridge
- 438.790 Pine Creek Park Bridge
- 438.790 Public Works Roads
- 454.720 Walnut Lane Park
- 454.730 Pine Creek Park - Barn Demolition
- 460.760 Easements - Ker Feal
- 460.760 Easements - BCF
- 473.401 Road Mower (trackless)

20,653		20,653				20,653
46,000		46,000				46,000
		0				0
		0				0
50,000		50,000				50,000
60,000		60,000				60,000
		0				0
		0				0
770,000	1,230,000	2,000,000				2,000,000
		0				0
	150,000	150,000	300,000			450,000
		0		60,000		60,000
70,000		70,000				70,000
		0				0
		0				0
		0				0

West Pikeland Township 2020 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2020 Budget
473.401 Backhoe			0	29,748			29,748
			0				
Total Capital Expenditures	1,016,653	1,380,000	2,396,653	329,748	60,000	0	2,786,401
Net Revenue with out carry forwards (current year only)	0	(991,000)	(991,000)	(165,592)	775,844	0	(380,748)
Budgeted Ending Fund Balances (Pass to 2020)							
General Funds Infrastructure			0				0
General Funds Operating	2,400,000	239,000	2,639,000				2,639,000
Total General Funds							2,639,000
Liquid Fuels				134,958			134,958
Open Space					2,075,844		2,075,844
Library						0	0
Total Funds	2,400,000	239,000	2,639,000	134,958	2,075,844	0	4,849,802
Net Revenue with Carry Forwards	0	0	0	0	0	0	0