

**West Pikeland Township  
2024 Budget**

**Carry Forward Fund Balances**

General Funds Operating  
 Liquid Fuels  
 Open Space  
 Library  
 Total Funds

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
1,988,077				1,988,077
	320,908			320,908
		2,890,056		2,890,056
			0	0
1,988,077	320,908	2,890,056	0	5,199,041

**West Pikeland Township  
2024 Budget**

	General	Liquid Fuels	Open Space	Library	Total 2024 Budget
<b>Revenue</b>					
301.000 Real Property Taxes					
301.100 Real Estate Taxes-CurY (.2mils)	65,000				65,000
301.120 Real Estate Infrastructure (.3 mils)	116,000				116,000
301.400 Real Estate Taxes-Delinquent	5,000				5,000
383.120 Fire Hydrant Revenue	13,380				13,380
<b>Total 301.000 Real Property Taxes</b>	<b>199,380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>199,380</b>
310.000 Act 511 Taxes					
301.110 Library Tax Revenue (.3 mils)				113,000	113,000
310.100 Real Estate Transfer Taxes	100,000				100,000
310.210 Earned Income Tax-CurY	1,700,000				1,700,000
310.230 Open Space Acquisition			525,000		525,000
310.240 OS Development & Maintenance			175,000		175,000
<b>Total 310.000 Act 511 Taxes</b>	<b>1,800,000</b>	<b>0</b>	<b>700,000</b>	<b>113,000</b>	<b>2,613,000</b>
320.000 Licenses & Permits					
321.450 Liquor Control Board License					0
321.800 Cable TV Franchise	80,000				80,000
322.820 Street Encroachment Permits					0
<b>Total 320.000 Licenses &amp; Permits</b>	<b>80,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>80,000</b>
330.000 Fines & Forfeits					
331.100 Fines from District Justice	10,000				10,000
331.110 Vehicle Code Fines from State	2,000				2,000
331.130 Court Restitution & Misc Fines	5,000				5,000
331.140 Parking Violations					0
331.150 Police Details	1,000				1,000
<b>Total 330.000 Fines &amp; Forfeits</b>	<b>18,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,000</b>
341.000 Interest Earnings					
341.001 Interest-General Accounts	90,000				90,000

**West Pikeland Township  
2024 Budget**

	General	Liquid Fuels	Open Space	Library	Total 2024 Budget
341.002 Interest Earnings Escrow & Other	500				500
341.040 Interest Library Tax				500	500
341.050 Interest Earnings Open Space			125,000		125,000
341.120 Interest-Liquid Fuels Account		7,000			7,000
<b>Total 341.000 Interest Earnings</b>	<b>90,500</b>	<b>7,000</b>	<b>125,000</b>	<b>500</b>	<b>223,000</b>
342.000 Rental Income					
342.100 Rent of Twp. Land	8,016				8,016
342.200 Rent of Pine Creek Park	200				200
342.230 Rent from Black Box	68,080				68,080
<b>Total 342.000 Rental Income</b>	<b>76,296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,296</b>
350.000 Intergovernmental Revenues					
351.130 FEMA Disaster Grants					0
352.530 Federal Entitlement to Governmental Units					0
354.140 Hazardous Waste Collection Grant	750				750
354.150 Act 101 Recycling Grant					0
355.010 Public Utility Realty Tax	2,500				2,500
355.020 Liquid Fuels State Transfer		155,051			155,051
355.060 Pension Assistance	45,000				45,000
355.070 Fireman's Relief Fund	41,000				41,000
355.081 Miss Betty's Day Camp Police Detail	5,950				5,950
355.082 DASD Police Detail	1,000				1,000
357.011 County Grant/Other Grants to General Fund					0
357.012 County Grant/Other Grants to Open Space Fund					0
357.013 Grant - Walnut Lane Park					0
<b>Total 350.000 Intergovernmental Revenues</b>	<b>96,200</b>	<b>155,051</b>	<b>0</b>	<b>0</b>	<b>251,251</b>
360.000 Charges for Service					
361.340 Zoning Hearing Fees	12,000				12,000
361.341 Conditional Use Hearing Fees	4,000				4,000

**West Pikeland Township  
2024 Budget**

	General	Liquid Fuels	Open Space	Library	Total 2024 Budget
361.990 Misc Fees & Permits	7,000				7,000
362.110 Police Reports Charge	500				500
362.410 Building Permit Fees	85,000				85,000
<b>Total 360.000 Charges for Service</b>	<b>108,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,500</b>
380.000 Miscellaneous Revenues					
361.400 Eng'g & Legal Fee Reimbursement	18,000				18,000
366.100 Police Donations	1,200				1,200
389.100 All Other Unclassified Income	15,000				15,000
391.200 Insurance Reimbursement					0
396.101 Vehicle/ Equipment Sales	20,000				20,000
<b>Total 380.000 Miscellaneous Revenues</b>	<b>54,200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,200</b>
<b>Total Revenue Before Carry Forwards</b>	<b>2,523,076</b>	<b>162,051</b>	<b>825,000</b>	<b>113,500</b>	<b>3,623,627</b>
<b>Revenue with Carry Forwards</b>	<b>4,511,153</b>	<b>482,959</b>	<b>3,715,056</b>	<b>113,500</b>	<b>8,822,668</b>

**West Pikeland Township  
2024 Budget**

**Expenditures**

	General	Liquid Fuels	Open Space	Library	Total 2024 Budget
400.000 Legislative Governing Body					
400.105 Supervisors Comp	9,375				9,375
400.197 Admin Pension	10,056				10,056
400.210 Office Supplies	2,500				2,500
400.213 Photo Copies	3,000				3,000
400.215 Postage	500				500
400.321 Telephone	4,140				4,140
400.331 Mileage Reimbursement					0
400.341 Advertisements	5,000				5,000
400.352 General Liability Insurance	5,000				5,000
400.351 Real & Personal Property Insurance	20,425				20,425
400.353 Public Officials Liability	360				360
400.353 Public Officials Bond	7,860				7,860
400.354 Workers Compensation	900				900
400.390 Bank Services Charges/Fees	700				700
400.420 Dues, Subscriptions & Memberships	1,750				1,750
400.460 Meetings & Conferences, Continuing Education	2,500				2,500
400.239 Misc. Expenses	4,000				4,000
<b>Total 400.000 General Government</b>	<b>78,066</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78,066</b>

**West Pikeland Township  
2024 Budget**

401.000 Township Manager  
 401.110 Salaries and Wages  
 401.196 Insurance Benefits  
 401.192 Employer Paid Taxes  
 401.320 Communications Cell Phone  
 401.331 Mileage Reimbursement  
 401.189 Cell Phone Reimbursement  
 401.239 Miscellaneous  
 401.420 Dues, Subscriptions and Memberships  
 401.460 Meetings & Conferences, Continuing Educ.  
 Total 401.000 Township Manager

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
79,560				79,560
11,478				11,478
6,086				6,086
				0
200				200
910				910
100				100
350				350
1,750				1,750
100,434	0	0	0	100,434

**West Pikeland Township  
2024 Budget**

402.000 Financial Administration  
 402.115 PT Staff Bookkeeper  
 402.189 Cell Reimbursement  
 402.192 Employer Paid Taxes  
 402.216 Software Licenses  
 402.311 Auditing Services  
  
 402.317 Payroll Administration  
 402.353 Treasurer's Bond  
 402.310 Professional Services  
 Total 402.000 Financial Administration

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
37,440				37,440
910				910
2,864				2,864
1,050				1,050
16,000				16,000
4,900				4,900
7,200				7,200
				0
70,364	0	0	0	70,364

**West Pikeland Township  
2024 Budget**

403.000 Tax Collection  
 403.310 Real Estate Tax Commission (Chester County)  
 403.317 Earned Income Tax Commission (Keystone)  
 403.319 Open Space Tax Commission (Keystone)  
 Total 403.000 Tax Collection

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
6,800				6,800
17,000				17,000
		7,000		7,000
23,800	0	7,000	0	30,800



**West Pikeland Township  
2024 Budget**

404.000 Legal Services  
 404.310 Professional Services Twp Solicitor  
 404.314 Special Legal Services  
 Total 404.000 Legal Services

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
20,000				20,000
10,000				10,000
30,000	0	0	0	30,000

**West Pikeland Township  
2024 Budget**

405.000 Secretary  
 405.110 Secretary Wages  
     Move to OS  
 405.189 Cell Reimbursement  
 401.196 Insurance Benefits  
 405.192 Employer Paid Taxes  
 405.331 Mileage Reimbursement  
 405.420 Dues, Subscriptions and Memberships  
 405.460 Meetings & Conferences, Continuing Educ.  
 Total 405.000 Secretary

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
57,000				57,000
-8,082		8,082		0
910				910
17,006				17,006
4,361				4,361
100				100
55				55
400				400
71,750	0	8,082	0	79,832

**West Pikeland Township  
2024 Budget**

407.000 IT - Networking Services/data Management  
 407.216 Software Licenses  
 407.452 IT Service Contract  
 407.325 Internet, Website, Email  
 407.374 Equipment Maintenance  
 Total 407.000 Data Processing

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
1,522				1,522
14,800				14,800
6,250				6,250
1,000				1,000
23,572	0	0	0	23,572

**West Pikeland Township  
2024 Budget**

408.000 Engineering Services  
 408.313 Engineering and Architectural Services  
     FEMA  
     Alt Engineering  
     Misc. Proj. Twp Engineering  
     MS 4 Annual Report  
 Total 408.000 Engineering Services

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
30,000				30,000
				0
				0
				0
				0
30,000	0	0	0	30,000

**West Pikeland Township  
2024 Budget**

	General	Liquid Fuels	Open Space	Library	Total 2024 Budget
409.000 Township Buildings					
409.373 Building Maintenance	25,000				25,000
409.230 Heating Fuel	12,000				12,000
409.236 Township Building Supplies	2,000				2,000
409.361 Township Building - Electricity	15,000				15,000
409.364 Sewer Charges	3,000				3,000
409.365 Solid Waste	4,100				4,100
409.371 Grounds Maintenance	1,000				1,000
409.456 Contracted Services	5,600				5,600
409.457 Contracted Janitorial Svs	6,900				6,900
<b>Total 409.000 Township Buildings</b>	<b>74,600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74,600</b>

**West Pikeland Township  
2024 Budget**

	General	Liquid Fuels	Open Space	Library	Total 2024 Budget
410.000 Police Protection					
410.112 Officers Salaries	403,566				403,566
410.110 Chief Salary	147,184				147,184
410.115 PT Officer Salaries	58,575				58,575
410.124 Clerical Wages	12,480				12,480
410.180 OT & Holiday	35,000				35,000
410.195 Workers Compensation	39,000				39,000
410.196 Health Savings Accounts	7,000				7,000
410.192 FICA	37,000				37,000
410.196 Health Insurance	97,496				97,496
410.197 Police Pension	65,698				65,698
410.198 College Reimbursement	3,000				3,000
410.461 Firearm Ammo & Training	3,000				3,000
410.210 Office Supplies	2,500				2,500
410.230 Police Building - Fuel Oil	3,200				3,200
410.238 Uniforms	7,500				7,500
410.260 Speedometer Calibration	2,000				2,000
410.310 Medical & Professional Services	1,500				1,500
410.420 Professional Organizations	10,000				10,000
410.317 Animal Control	6,600				6,600
410.320 Communications	2,100				2,100
410.216 Computer Software	4,000				4,000
410.344 Public Relations	1,000				1,000
410.352 Police Liability Insurance	7,700				7,700
410.199 AD&D, Life, STD, LTD	15,700				15,700
410.373 Police Building Maintenance	5,000				5,000
410.374 Equipment Repairs	3,000				3,000
410.370 Equipment non capital	5,000				5,000
410.451 Vehicle Repair	10,000				10,000
410.460 Meetings and Conferences	4,000				4,000
410.231 Vehicle Fuel	24,000				24,000
410.239 Miscellaneous	500				500
<b>Total 410.000-Police Protection</b>	<b>1,024,299</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,024,299</b>

**West Pikeland Township  
2024 Budget**

411.000 Fire Protection / Ambulance  
 411.354 Fireman's' Workers Compensation  
 411.363 Fire Hydrant Contract  
  
 411.541 Fireman's' Relief Contribution  
 411.542 Fire Service Contribution  
 411.542 Fire Service Contribution  
  
 412.540 Ambulance Donation  
 Total 411.000 Fire Protection

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
4,000				4,000
13,380				13,380
41,000				41,000
50,000				50,000
3,000				3,000
25,000				25,000
136,380	0	0	0	136,380

**West Pikeland Township  
2024 Budget**

413.000 Code Enforcement  
 413.310 Officers Compensation/Contractor  
 413.313 Engineering Services  
 413.315 Recording Fee  
 413.318 Reimbursable Professional Fees  
 Total 413.000 Code Enforcement

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
90,000				90,000
				0
1,500				1,500
15,000				15,000
106,500	0	0	0	106,500



**West Pikeland Township  
2024 Budget**

414.000 Planning & Zoning  
 414.120 Regional Planning  
 414.314 ZHB Solicitor  
 414.317 Court Reporter  
 Total 414.000 Planning & Zoning

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
4,000				4,000
10,000				10,000
2,000				2,000
16,000	0	0	0	16,000

**West Pikeland Township  
2024 Budget**

415.000 Emergency Management  
 415.239 Supplies & Misc.  
 415.320 Phone & Data Services  
 415.460 Training, Dues & Conferences  
 Total 415.000 Emergency Management

427.368 Hazardous Waste Disposal  
 427.368 Solid Waste Disposal - Hazardous Waste Disposal  
 Total 427.368 Hazardous Waste Disposal

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
				0
600				600
				0
600	0	0	0	600
1,000				1,000
1,000	0	0	0	1,000

**West Pikeland Township  
2024 Budget**

	General	Liquid Fuels	Open Space	Library	Total 2024 Budget
430.000 Public Works-General Services					
430.112 PW Full-Time Salaries	105,019				105,019
50% of PW Employee to Open Space	-48,873		48,873		0
430.110 Road Master/Foreman Salaries	20,610				20,610
430.115 Public Works Part-Time Salaries					0
430.192 Employer Paid Taxes	9,611				9,611
430.196 Insurance Benefits	26,432				26,432
430.239 General Misc Supplies	4,500				4,500
430.189 Cell Phone Reimbursement	2,730				2,730
430.231 Vehicle Fuel - Gasoline	8,000				8,000
430.230 Public Works Garage Gas	3,000				3,000
430.238 Uniforms	1,200				1,200
430.251 Vehicle Parts	5,500				5,500
430.354 Workers Compensation	9,000				9,000
430.374 Vehicle & Equipment Maint	16,122				16,122
430.384 Equipment Rental	15,000				15,000
430.460 Training, Meetings & Conf.	1,000				1,000
<b>Total 430.000 Public Works-General Services</b>	<b>178,851</b>	<b>0</b>	<b>48,873</b>	<b>0</b>	<b>227,724</b>

**West Pikeland Township  
2024 Budget**

432.000 Highways Snow/Ice Removal  
 432.454 Snow/Ice Removal - Contracted  
 432.245 Sodium Chloride  
 Total 432.000 Highways Snow/Ice Removal

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
	30,000			30,000
	30,000			30,000
0	60,000	0	0	60,000

**West Pikeland Township  
2024 Budget**

433.000 Traffic Signs & Signals  
     433.245 Signs Purchase - Liquid Fuels  
     433.361 Signal Electricity - Liquid Fuels  
     433.455 Signal Service Contract  
 Total 433.000 Traffic Signs & Signals

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
	2,500			2,500
	300			300
	3,500			3,500
0	6,300	0	0	6,300

**West Pikeland Township  
2024 Budget**

438.000 Highway Maint & Repairs  
 438.245 Highway Materials  
 438.249 Line Striping  
 438.375 Road Repairs  
 438.310 PA One Call  
  
 438.450 Contracted Services  
 Total 438.000 Highway Maint & Repairs

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
5,000				5,000
2,000				2,000
20,000				20,000
250				250
30,000				30,000
57,250	0	0	0	57,250

**West Pikeland Township  
2024 Budget**

450.000 Culture-Recreation  
 452.543 DARC Contribution  
 452.531 Park & Rec Special Events  
 Total 450.000 Culture-Recreation

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
5,400				5,400
4,500				4,500
9,900	0	0	0	9,900

**West Pikeland Township  
2024 Budget**

454.000 Parks  
 454.246 Park Operating Supplies  
 454.253 Repair and Maint Supplies  
 454.361 Pine Creek Park - Electricity  
  
 454.364 Sanitary Sewage  
 454.365 Solid waste collection  
  
 454.371 Park Mowing  
 454.372 Park Maintenance  
 454.373 Building Maintenance  
 454.374 Repair of Ground Maint Equipment  
 454.376 Trail Maintenance  
  
 454.456 Contracted Maintenance Svs  
 Total 454.000 Parks

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
5,000				5,000
4,000				4,000
4,700				4,700
2,100				2,100
1,800				1,800
39,000				39,000
2,000				2,000
				0
250				250
				0
15,000				15,000
73,850	0	0	0	73,850



**West Pikeland Township  
2024 Budget**

460.000 Community Development

460.312 Consultant Fees

460.100 EAC

460.314 Legal Fees

460.317 Appraisals

Total 460.000 Community Development

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
		2,000		2,000
4,500		0		4,500
		0		0
		8,000		8,000
4,500	0	10,000	0	14,500

**West Pikeland Township  
2024 Budget**

470.000 Debt Service  
 472.201 Debt Interest  
 471.202 Debt Principal - Open Space  
 471.201 Debt Principal  
 472.202 Debt Interest - Open Space  
 Total 470.000 Debt Service

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
81,840				81,840
		253,680		253,680
166,320				166,320
		124,827		124,827
248,160	0	378,507	0	626,668

**West Pikeland Township  
2024 Budget**

480.000 Misc. Expenditures  
 456.540 Disbursement to Library  
 Total 480.000 Misc. Expenditures

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
			113,500	113,500
0	0	0	113,500	113,500

**West Pikeland Township  
2024 Budget**

**Total Expenditures - Non Capital**

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
2,359,876	66,300	452,462	113,500	2,992,138

**Capital Purchases**

- 410.780 Police Vehicle
- 410.750 Police Equipment - IT
- 407.750 IT Purchases Admin
- 407.750 Permit and Parcel Software
- 409.730 Township Building Improvements
- 409.730 Palmer house demo and pavilion
- 430.730 Walnut Lane Building
- 430.780 Public Works Dump Truck (Grant \$ received in 2023)
- 430.740 Public Works Pick-up (can use liquid fuels)
- 438.790 Pine Creek Park Back Bridge
  
- 438.790 Public Works Roads In order to balance the budget \$0 for road repairs is shown. The Board plans on using \$200,000 for road repairs. This will require the Township to use emergency reserve funds
- 438.790 Pikeland Road
- 454.720 Walnut Lane Park
- 460.760 Easements
- Playground Grant Matching Fund

				0
3,000				3,000
1,200				1,200
12,000				12,000
				0
				0
				0
127,000				127,000
				0
				0
0				0
				0
				0
		800,000		800,000
20,000				20,000
				0
<b>163,200</b>	<b>0</b>	<b>800,000</b>	<b>0</b>	<b>963,200</b>
<b>2,523,076</b>	<b>66,300</b>	<b>1,252,462</b>	<b>113,500</b>	<b>3,955,338</b>
<b>(0)</b>	<b>95,751</b>	<b>(427,462)</b>	<b>0</b>	<b>(331,711)</b>
<b>1,988,077</b>				<b>1,988,077</b>
	<b>416,659</b>			<b>416,659</b>
		<b>2,462,594</b>		<b>2,462,594</b>

**Total Capital Expenditures**

**Total All Expenditures**

**Net Revenue with out carry forwards (current year only)**

**Budgeted Ending Fund Balances (Pass to 2025)**

- General Funds Operating
- Liquid Fuels
- Open Space

**West Pikeland Township  
2024 Budget**

Library  
Total Funds

**Net Revenue with Carry Forwards**

General	Liquid Fuels	Open Space	Library	Total 2024 Budget
			0	0
1,988,077	416,659	2,462,594	0	4,867,330
0	0	0	0	0