

## West Pikeland Township 2025 Budget

**Carry Forward Fund Balances**

General Funds Operating  
Liquid Fuels  
Open Space  
Library  
Total Funds

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
2,480,550				2,480,550
	455,751			455,751
		2,813,679		2,813,679
			0	0
2,480,550	455,751	2,813,679	0	5,749,980

## West Pikeland Township 2025 Budget

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
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### Revenue

#### 301.000 Real Property Taxes

301.100 Real Estate Taxes-CurY (.2mils)	224,000			224,000
301.120 Real Estate Infrastructure (.3 mils)	260,800			260,800
301.400 Real Estate Taxes-Delinquent	5,000			5,000
383.120 Fire Hydrant Revenue	13,680			13,680
<b>Total 301.000 Real Property Taxes</b>	<b>503,480</b>	<b>0</b>	<b>0</b>	<b>503,480</b>

#### 310.000 Act 511 Taxes

301.110 Library Tax Revenue (.3 mils)			113,000	113,000
310.100 Real Estate Transfer Taxes	100,000			100,000
310.210 Earned Income Tax-CurY	1,700,000			1,700,000
310.230 Open Space Acquisition		525,000		525,000
310.240 OS Development & Maintenance		175,000		175,000
<b>Total 310.000 Act 511 Taxes</b>	<b>1,800,000</b>	<b>0</b>	<b>700,000</b>	<b>2,613,000</b>

#### 320.000 Licenses & Permits

321.800 Cable TV Franchise	76,000			76,000
322.820 Street Encroachment Permits				0
<b>Total 320.000 Licenses &amp; Permits</b>	<b>76,000</b>	<b>0</b>	<b>0</b>	<b>76,000</b>

#### 330.000 Fines & Forfeits

331.100 Fines from District Justice	15,000			15,000
331.110 Vehicle Code Fines from State	2,000			2,000
331.130 Court Restitution & Misc Fines	4,000			4,000

## West Pikeland Township 2025 Budget

	General	Liquid Fuels	Open Space	Library	Total 2025 Budget
331.140 Parking Violations	100				100
Total 330.000 Fines & Forfeits	21,100	0	0	0	21,100
341.000 Interest Earnings					
341.001 Interest-General Accounts	40,000				40,000
341.002 Interest Earnings Escrow & Other	100				100
341.040 Interest Library Tax				500	500
341.050 Interest Earnings Open Space			75,000		75,000
341.120 Interest-Liquid Fuels Account		6,000			6,000
Total 341.000 Interest Earnings	40,100	6,000	75,000	500	121,600
342.000 Rental Income					
342.100 Rent of Twp. Land	8,016				8,016
342.200 Rent of Pine Creek Park	300				300
342.230 Rent from Black Box	68,080				68,080
Total 342.000 Rental Income	76,396	0	0	0	76,396
350.000 Intergovernmental Revenues					
354.140 Hazardous Waste Collection Grant					0
355.010 Public Utility Realty Tax	2,500				2,500
355.020 Liquid Fuels State Transfer		150,000			150,000

## West Pikeland Township 2025 Budget

	General	Liquid Fuels	Open Space	Library	Total 2025 Budget
355.060 Pension Assistance	40,000				40,000
355.070 Fireman's Relief Fund	40,000				40,000
355.081 Miss Betty's Day Camp Police Detail					0
355.082 DASD Police Detail					0
357.011 County Grant/Other Grants to General Fund	125,000				125,000
<b>Total 350.000 Intergovernmental Revenues</b>	<b>207,500</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>357,500</b>
<b>360.000 Charges for Service</b>					
361.340 Zoning Hearing Fees	4,000				4,000
361.341 Conditional Use Hearing Fees	1,000				1,000
361.990 Misc Fees & Permits	5,000				5,000
362.110 Police Reports Charge	500				500
362.410 Building Permit Fees	75,000				75,000
<b>Total 360.000 Charges for Service</b>	<b>85,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,500</b>
<b>380.000 Miscellaneous Revenues</b>					
361.400 Eng'g & Legal Fee Reimbursement	20,000				20,000
366.100 Police Donations					0
389.100 All Other Unclassified Income					0
391.200 Insurance Reimbursement					0
396.101 Vehicle/ Equipment Sales	10,000				10,000
<b>Total 380.000 Miscellaneous Revenues</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,000</b>
<b>Total Revenue Before Carry Forwards</b>	<b>2,840,076</b>	<b>156,000</b>	<b>775,000</b>	<b>113,500</b>	<b>3,884,576</b>

## West Pikeland Township 2025 Budget

Revenue with Carry Forwards

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
5,320,626	611,751	3,588,679	113,500	9,634,556

## West Pikeland Township 2025 Budget

### Expenditures

400.000 Legislative Governing Body

400.105 Supervisors Comp

400.197 Admin Pension

400.210 Office Supplies

400.213 Photo Copies

400.215 Postage

400.321 Telephone

400.341 Advertisements

400.352 General Liability Insurance

400.351 Real & Personal Property Insurance

400.353 Public Officials Liability

400.353 Public Officials Bond

400.354 Workers Compensation

400.390 Bank Services Charges/Fees

400.420 Dues, Subscriptions & Memberships

400.460 Meetings & Conferences, Continuing Education

400.239 Misc. Expenses

Total 400.000 General Government

	General	Liquid Fuels	Open Space	Library	Total 2025 Budget
	9,375				9,375
	9,349				9,349
	3,000				3,000
	3,000				3,000
	500				500
	4,180				4,180
	5,000				5,000
	5,000				5,000
	20,450				20,450
					0
	7,860				7,860
	900				900
					0
	1,950				1,950
	2,500				2,500
	5,000				5,000
	78,064	0	0	0	78,064

## West Pikeland Township 2025 Budget

401.000 Township Manager

    401.110 Salaries and Wages

    401.196 Insurance Benefits

    401.192 Employer Paid Taxes

    401.320 Communications Cell Phone

    401.331 Mileage Reimbursement

    401.189 Cell Phone Reimbursement

    401.239 Miscellaneous

    401.420 Dues, Subscriptions and Memberships

    401.460 Meetings & Conferences, Continuing Educ.

Total 401.000 Township Manager

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
30,000				30,000
0				0
2,295				2,295
540				540
				0
				0
500				500
250				250
1,000				1,000
34,585	0	0	0	34,585

## West Pikeland Township 2025 Budget

402.000 Financial Administration  
     402.115 PT Staff Bookkeeper  
     402.189 Cell Reimbursement  
     402.192 Employer Paid Taxes  
     402.216 Software Licenses  
     402.311 Auditing Services  
  
     402.317 Payroll Administration  
     402.353 Treasurer's Bond  
     402.310 Professional Services  
 Total 402.000 Financial Administration

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
39,686				39,686
910				910
3,036				3,036
1,100				1,100
18,000				18,000
4,680				4,680
7,200				7,200
75				75
74,687	0	0	0	74,687



## West Pikeland Township 2025 Budget

403.000 Tax Collection  
     403.310 Real Estate Tax Commission (Chester County)  
     403.317 Earned Income Tax Commission (Keystone)  
     403.319 Open Space Tax Commission (Keystone)  
 Total 403.000 Tax Collection

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
6,800				6,800
17,000				17,000
7,000				7,000
30,800	0	0	0	30,800

## West Pikeland Township 2025 Budget

404.000 Legal Services  
     404.310 Professional Services Twp Solicitor  
     404.314 Special Legal Services  
 Total 404.000 Legal Services

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
20,000				20,000
20,000				20,000
40,000				40,000

## West Pikeland Township 2025 Budget

405.000 Secretary  
     405.110 Secretary Wages  
     405.189 Cell Reimbursement  
     401.196 Insurance Benefits  
     405.192 Employer Paid Taxes  
     405.331 Mileage Reimbursement  
     405.420 Dues, Subscriptions and Memberships  
     405.460 Meetings & Conferences, Continuing Educ.  
 Total 405.000 Secretary

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
77,540				77,540
910				910
18,754				18,754
4,784				4,784
				0
55				55
250				250
102,293	0	0	0	102,293

## West Pikeland Township 2025 Budget

407.000 IT - Networking Services/data Management  
 407.216 Software Licenses  
 407.452 IT Service Contract  
 407.325 Internet, Website, Email  
 407.374 Equipment Maintenance  
 Total 407.000 Data Processing

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
1,594				1,594
14,800				14,800
7,092				7,092
1,000				1,000
24,486	0	0	0	24,486

## West Pikeland Township 2025 Budget

408.000 Engineering Services

408.313 Engineering and Architectural Services

Misc. Proj. Twp Engineering

MS 4 Annual Report

Total 408.000 Engineering Services

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
40,000				40,000
				0
				0
40,000	0	0	0	40,000

## West Pikeland Township 2025 Budget

	General	Liquid Fuels	Open Space	Library	Total 2025 Budget
409.000 Township Buildings					
409.373 Building Maintenance	40,000				40,000
409.230 Heating Fuel	10,000				10,000
409.236 Township Building Supplies	2,000				2,000
409.361 Township Building - Electricity	13,000				13,000
409.364 Sewer Charges	5,000				5,000
409.365 Solid Waste	4,536				4,536
409.371 Grounds Maintenance	1,000				1,000
409.456 Contracted Services	5,600				5,600
409.457 Contracted Janitorial Svs	6,660				6,660
<b>Total 409.000 Township Buildings</b>	<b>87,796</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,796</b>

## West Pikeland Township 2025 Budget

	General	Liquid Fuels	Open Space	Library	Total 2025 Budget
410.000 Police Protection					
410.112 Officers Salaries	427,443				427,443
410.110 Chief Salary	153,065				153,065
410.115 PT Officer Salaries	60,320				60,320
410.124 Clerical Wages	13,728				13,728
410.180 OT & Holiday	36,400				36,400
410.195 Workers Compensation	35,000				35,000
410.196 Health Savings Accounts	7,000				7,000
410.192 Employer Paid Taxes	50,781				50,781
410.196 Health Insurance	108,558				108,558
410.197 Police Pension	73,444				73,444
410.198 College Reimbursement	1,000				1,000
410.461 Firearm Ammo & Training	3,000				3,000
410.210 Office Supplies	2,500				2,500
410.230 Police Building - Fuel Oil	2,700				2,700
410.238 Uniforms	6,000				6,000
410.260 Speedometer Calibration	2,000				2,000
410.310 Medical & Professional Services	2,000				2,000
410.420 Professional Organizations (Memberships)	9,000				9,000
410.317 Animal Control	3,000				3,000
410.320 Communications	2,100				2,100
410.216 Computer Software	13,020				13,020
410.344 Public Relations	1,000				1,000
410.352 Police Liability Insurance	7,700				7,700
410.199 AD&D, Life, STD, LTD	15,100				15,100
410.373 Police Building Maintenance	3,000				3,000
410.374 Equipment Repairs	3,000				3,000

## West Pikeland Township 2025 Budget

410.370 Equipment non capital  
 410.451 Vehicle Repair  
 410.460 Meetings and Conferences  
 410.231 Vehicle Fuel  
 410.239 Miscellaneous  
 Total 410.000-Police Protection

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
5,000				5,000
12,000				12,000
4,000				4,000
24,000				24,000
500				500
1,087,359	0	0	0	1,087,359



## West Pikeland Township 2025 Budget

411.000 Fire Protection / Ambulance  
     411.354 Fireman's' Workers Compensation  
     411.363 Fire Hydrant Contract  
     411.541 Fireman's' Relief Contribution  
     411.542 Fire Service Contribution  
     411.542 Fire Service Contribution  
  
     412.540 Ambulance Donation  
 Total 411.000 Fire Protection

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
4,000				4,000
13,380				13,380
40,000				40,000
50,000				50,000
3,000				3,000
54,000				54,000
164,380	0	0	0	164,380

## West Pikeland Township 2025 Budget

413.000 Code Enforcement  
     413.310 Officers Compensation/Contractor  
     413.313 Engineering Services  
     413.315 Recording Fee  
     413.318 Reimbursable Professional Fees  
 Total 413.000 Code Enforcement

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
90,000				90,000
				0
				0
20,000				20,000
110,000	0	0	0	110,000

## West Pikeland Township 2025 Budget

414.000 Planning & Zoning  
     414.120 Regional Planning  
     414.314 ZHB Solicitor  
     414.317 Court Reporter  
 Total 414.000 Planning & Zoning

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
4,000				4,000
25,000				25,000
2,500				2,500
31,500	0	0	0	31,500

## West Pikeland Township 2025 Budget

415.000 Emergency Management  
 415.239 Supplies & Misc.  
 415.320 Phone & Data Services  
 415.460 Training, Dues & Conferences  
 Total 415.000 Emergency Management

427.368 Hazardous Waste Disposal  
 427.368 Solid Waste Disposal - Hazardous Waste Disposal  
 Total 427.368 Hazardous Waste Disposal

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
				0
600				600
				0
600	0	0	0	600
1,200				1,200
1,200	0	0	0	1,200

## West Pikeland Township 2025 Budget

	General	Liquid Fuels	Open Space	Library	Total 2025 Budget
430.000 Public Works-General Services					
430.112 PW Full-Time Salaries	111,320				111,320
70% of 1 PW Employee to Open Space	-37,040		37,040		0
430.110 Road Master/Foreman Salaries	43,693				43,693
430.115 Public Works Part-Time Salaries	0				0
430.192 Employer Paid Taxes	11,858				11,858
430.196 Insurance Benefits	30,055				30,055
430.239 General Misc Supplies	4,500				4,500
430.189 Cell Phone Reimbursement	2,730				2,730
430.231 Vehicle Fuel - Gasoline	9,000				9,000
430.230 Public Works Garage Gas (WLP)	2,000				2,000
430.238 Uniforms	1,500				1,500
430.251 Vehicle Parts	6,000				6,000
430.354 Workers Compensation	9,000				9,000
430.373 Public Works Building Maint	5,000				5,000
430.374 Vehicle & Equipment Maint	17,500				17,500
430.384 Equipment Rental	6,000				6,000
430.460 Training, Meetings & Conf.	1,015				1,015
<b>Total 430.000 Public Works-General Services</b>	<b>224,131</b>	<b>0</b>	<b>37,040</b>	<b>0</b>	<b>261,171</b>

## West Pikeland Township 2025 Budget

432.000 Highways Snow/Ice Removal  
 432.454 Snow/Ice Removal - Contracted  
 432.245 Sodium Chloride  
 Total 432.000 Highways Snow/Ice Removal

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
	30,000			30,000
	30,000			30,000
0	60,000	0	0	60,000

## West Pikeland Township 2025 Budget

433.000 Traffic Signs & Signals  
     433.245 Signs Purchase - Liquid Fuels  
     433.361 Signal Electricity - Liquid Fuels  
  
     433.455 Signal Service Contract  
 Total 433.000 Traffic Signs & Signals

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
	3,000			3,000
	240			240
	3,500			3,500
0	6,740	0	0	6,740

## West Pikeland Township 2025 Budget

438.000 Highway Maint & Repairs  
     438.245 Highway Materials  
     438.249 Line Striping  
     438.375 Road Repairs  
     438.310 PA One Call  
  
     438.450 Contracted Services  
 Total 438.000 Highway Maint & Repairs

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
7,500				7,500
				0
25,000				25,000
250				250
40,000				40,000
72,750	0	0	0	72,750



## West Pikeland Township 2025 Budget

450.000 Culture-Recreation  
 452.543 DARC Contribution  
 452.531 Park & Rec Special Events  
 Total 450.000 Culture-Recreation

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
5,500				5,500
4,600				4,600
10,100	0	0	0	10,100

## West Pikeland Township 2025 Budget

	General	Liquid Fuels	Open Space	Library	Total 2025 Budget
454.000 Parks					
454.246 Park Operating Supplies	5,000				5,000
454.253 Repair and Maint Supplies	3,500				3,500
454.361 Pine Creek Park - Electricity	1,200				1,200
454.363 Park - Gas					0
454.364 Sanitary Sewage (WLP & PCP)	3,000				3,000
454.365 Solid waste collection (WLP Dumpster)	2,000				2,000
454.371 Park Mowing	39,000				39,000
454.372 Park Maintenance	2,000				2,000
454.373 Building Maintenance (PCP)	1,500				1,500
454.374 Repair of Ground Maint Equipment					0
454.376 Trail Maintenance					0
454.456 Contracted Maintenance Svs	0		45,000		45,000
<b>Total 454.000 Parks</b>	<b>57,200</b>	<b>0</b>	<b>45,000</b>	<b>0</b>	<b>102,200</b>

## West Pikeland Township 2025 Budget

460.000 Community Development

    460.312 Consultant Fees

    460.100 EAC

    460.314 Legal Fees

    460.317 Appraisals

Total 460.000 Community Development

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
				0
6,700				6,700
				0
				0
6,700	0	0	0	6,700

## West Pikeland Township 2025 Budget

470.000 Debt Service  
 472.201 Debt Interest  
 471.202 Debt Principal - Open Space  
 471.201 Debt Principal  
 472.202 Debt Interest - Open Space  
 Total 470.000 Debt Service

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
78,514				78,514
		259,720		259,720
170,280				170,280
		119,754		119,754
248,794	0	379,474	0	628,268

## West Pikeland Township 2025 Budget

480.000 Misc. Expenditures  
 456.540 Disbursement to Library  
 Total 480.000 Misc. Expenditures

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
			113,500	113,500
0	0	0	113,500	113,500

## West Pikeland Township 2025 Budget

### Total Expenditures - Non Capital

General	Liquid Fuels	Open Space	Library	Total 2025 Budget
2,527,425	66,740	461,514	113,500	3,169,179

### Capital Purchases

- 410.780 Police Vehicle
- 410.750 Police Equipment - IT
- 410.750 Police Equipment
- 407.750 IT Purchases Admin
- 407.750 Permit and Parcel Software
- 409.730 Township Building Improvements
- 409.730 Palmer house demo and pavilion
- 430.730 Walnut Lane Building
- 430.780 Public Works Dump Truck (Grant \$ received in 2023)
- 430.740 Public Works Pick-up (can use liquid fuels)
- 430.740 Public Works Loader (can use liquid fuels)
- 438.790 Elbow Culvert
- 438.790 Public Works Roads
- 438.790 Pikeland Road & 113
- 438.720 Culverts and Pipes
- 460.760 Easements
- 401 & 113 Traffic Light
- 454.720 PROST Grant
- 454.720 Playground

				0
				0
				0
				0
14,000				14,000
				0
				0
				0
				0
	150,000			150,000
				0
350,000				350,000
	75,000			75,000
		300,000		300,000
		0		0
40,000				40,000
0				0
<b>404,000</b>	<b>225,000</b>	<b>300,000</b>	<b>0</b>	<b>929,000</b>

### Total Capital Expenditures

## West Pikeland Township 2025 Budget

	General	Liquid Fuels	Open Space	Library	Total 2025 Budget
<b>Total All Expenditures</b>	2,931,425	291,740	761,514	113,500	4,098,179
<b>Net Revenue with out carry forwards (current year only)</b>	(91,349)	(135,740)	13,486	0	(213,603)
<b>Budgeted Ending Fund Balances (Pass to 2026)</b>					
General Funds Operating	2,389,201				2,389,201
Liquid Fuels		320,011			320,011
Open Space			2,827,165		2,827,165
Library				0	0
<b>Total Funds</b>	2,389,201	320,011	2,827,165	0	5,536,377
<b>Net Revenue with Carry Forwards</b>	0	0	0	0	0