

West Pikeland Township 2022 Budget

Carry Forward Fund Balances

General Funds Infrastructure
 General Funds Operating
 Total General Funds
 Liquid Fuels
 Open Space
 Library
 Total Funds

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
	750,000	750,000				750,000
2,750,000		2,750,000				2,750,000
2,750,000	750,000	3,500,000				3,500,000
			0			0
				1,925,000		1,925,000
					0	0
2,750,000	750,000	3,500,000	0	1,925,000	0	5,425,000

West Pikeland Township 2022 Budget

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
-----------	----------------	------------------------	--------------	------------	---------	----------------------

Revenue

301.000 Real Property Taxes

- 301.100 Real Estate Taxes-CurY (.2mils)
- 301.120 Real Estate Infrastructure (.3 mils)
- 301.400 Real Estate Taxes-Delinquent
- 383.120 Fire Hydrant Revenue
- Total 301.000 Real Property Taxes**

65,600		65,600				65,600
116,000		116,000				116,000
7,000		7,000				7,000
12,103		12,103				12,103
200,703	0	200,703	0	0	0	200,703

310.000 Act 511 Taxes

- 301.110 Library Tax Revenue (.3 mils)
- 310.100 Real Estate Transfer Taxes
- 310.210 Earned Income Tax-CurY
- 310.230 Open Space Acquisition
- 310.240 OS Development & Maintenance
- Total 310.000 Act 511 Taxes**

					113,000	113,000
125,000		125,000				125,000
1,700,000		1,700,000				1,700,000
				650,000		650,000
				200,000		200,000
1,825,000	0	1,825,000	0	850,000	113,000	2,788,000

320.000 Licenses & Permits

- 321.450 Liquor Control Board License
- 321.800 Cable TV Franchise

0		0				0
88,000		88,000				88,000

West Pikeland Township 2022 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
322.820 Street Encroachment Permits	250		250				250
Total 320.000 Licenses & Permits	88,250	0	88,250	0	0	0	88,250
330.000 Fines & Forfeits							
331.100 Fines from District Justice	25,000		25,000				25,000
331.110 Vehicle Code Fines from State	3,000		3,000				3,000
331.130 Court Restitution & Misc Fines	5,000		5,000				5,000
331.140 Parking Violations			0				0
331.150 Police Details	1,000		1,000				1,000
Total 330.000 Fines & Forfeits	34,000	0	34,000	0	0	0	34,000
341.000 Interest Earnings							
341.001 Interest-General Accounts	17,000		17,000				17,000
341.002 Interest Earnings Escrow & Other	130		130				130
341.040 Interest Library Tax						200	200
341.050 Interest Earnings Open Space					10,000		10,000
341.120 Interest-Liquid Fuels Account				1,500			1,500
Total 341.000 Interest Earnings	17,130	0	17,130	1,500	10,000	200	28,830

West Pikeland Township 2022 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
342.000 Rental Income							
342.100 Rent of Twp. Land	8,615		8,615				8,615
342.200 Rent of Pine Creek Park	300		300				300
342.230 Rent from Black Box	50,100		50,100				50,100
Total 342.000 Rental Income	59,015	0	59,015	0	0	0	59,015
350.000 Intergovernment Revenues							
351.130 FEMA Disaster Grants	0		0				0
352.530 Federal Entitlment to Governmental Units	212,793		212,793				212,793
354.140 Hazardous Waste Collection Grant	650		650				650
354.150 Act 101 Recycling Grant	0		0				0
355.010 Public Utility Realty Tax	2,500		2,500				2,500
355.020 Liquid Fuels State Transfer				151,274			151,274
355.060 Pension Assistance	38,000		38,000				38,000
355.070 Firemans Relief Fund	34,000		34,000				34,000
355.081 Miss Betty's Day Camp Police Detail	5,600		5,600				5,600
355.082 DASD Police Detail	1,000		1,000				1,000
357.011 County Grant/Other Grants to General Fund	0	0	0				0
357.012 County Grant/Other Grants to Open Space Fund					0		0
357.013 Grant - Walnut Lane Park			0		80,000		80,000

West Pikeland Township 2022 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
Total 350.000 Intergovernment Revenues	294,543	0	294,543	151,274	80,000	0	525,817
360.000 Charges for Service							
361.340 Zoning Hearing Fees	3,000		3,000				3,000
361.341 Conditional Use Hearing Fees	1,000		1,000				1,000
361.990 Misc Fees & Permits	2,500		2,500				2,500
362.110 Police Reports Charge	500		500				500
362.410 Building Permit Fees	25,000		25,000				25,000
Total 360.000 Charges for Service	32,000	0	32,000	0	0	0	32,000
380.000 Miscellaneous Revenues							
361.400 Eng'g & Legal Fee Reimbursement	5,000		5,000				5,000
366.100 Police Donations	1,200		1,200				1,200
389.100 All Other Unclassified Income	1,000		1,000				1,000
391.200 Insurance Reimbursement	600,000		600,000				600,000
396.101 Vehicle/ Equipment Sales	6,000		6,000				6,000
Total 380.000 Miscellaneous Revenues	613,200	0	613,200	0	0	0	613,200
Total Revenue Before Carry Forwards	3,163,841	0	3,163,841	152,774	940,000	113,200	4,369,815

**West Pikeland Township
2022 Budget**

Revenue with Carry Forwards

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
5,913,841	750,000	6,663,841	152,774	2,865,000	113,200	9,794,815

West Pikeland Township 2022 Budget

Expenditures

400.000 Legislative Governing Body

400.105 Supervisors Comp

400.197 Admin Pension

400.210 Office Supplies

400.213 Photo Copies

400.215 Postage

400.321 Telephone

400.331 Mileage Reimbursement

400.341 Advertisements

400.352 General Liability Insurance

400.351 Real & Personal Property Insurance

400.353 Public Officials Liability

400.353 Public Officials Bond

400.354 Workers Compensation

400.390 Bank Services Charges/Fees

400.420 Dues, Subscriptions & Memberships

400.460 Meetings & Conferences, Continuing Education

400.239 Misc. Expenses

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
9,375		9,375				9,375
9,870		9,870				9,870
3,500		3,500				3,500
2,000		2,000				2,000
800		800				800
4,065		4,065				4,065
500		500				500
6,200		6,200				6,200
3,562		3,562				3,562
16,065		16,065				16,065
0		0				0
6,533		6,533				6,533
600		600				600
600		600				600
2,429		2,429				2,429
4,000		4,000				4,000
1,500		1,500				1,500

**West Pikeland Township
2022 Budget**

Total 400.000 General Government

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
71,599	0	71,599	0	0	0	71,599

West Pikeland Township 2022 Budget

401.000 Township Manager
 401.110 Salaries and Wages
 401.196 Insurance Benefits
 401.192 Employer Paid Taxes
 401.320 Communications Cell Phone
 401.239 Miscellaneous
 401.420 Dues, Subscriptions and Memberships
 401.460 Meetings & Conferences, Continuing Educ.
 Total 401.000 Township Manager

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
90,004		90,004				90,004
22,002		22,002				22,002
6,885		6,885				6,885
540		540				540
200		200				200
250		250				250
500		500				500
120,381	0	120,381	0	0	0	120,381

**West Pikeland Township
2022 Budget**

402.000 Financial Administration
 402.115 PT Staff Bookkeeper
 402.192 Employer Paid Taxes
 402.216 Software Licences
 402.311 Auditing Services
 402.317 Payroll Administration
 402.353 Treasurer's Bond
 402.310 Professional Sevices
 Total 402.000 Financial Administration

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
33,473		33,473				33,473
2,561		2,561				2,561
925		925				925
14,000		14,000				14,000
3,510		3,510				3,510
6,800		6,800				6,800
60		60				60
61,329	0	61,329	0	0	0	61,329

West Pikeland Township 2022 Budget

403.000 Tax Collection

 403.310 Real Estate Tax Commission (Chester County)

 403.317 Earned Income Tax Commission (Keystone)

 403.319 Open Space Tax Commission (Keystone)

Total 403.000 Tax Collection

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
3,000		3,000				3,000
15,130		15,130				15,130
7,565		7,565		0		7,565
25,695	0	25,695	0	0	0	25,695

**West Pikeland Township
2022 Budget**

404.000 Legal Services
 404.310 Professional Services Twp Solicitor
 404.314 Special Legal Services
 Total 404.000 Legal Services

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
15,000		15,000				15,000
4,000		4,000				4,000
19,000	0	19,000	0	0	0	19,000

West Pikeland Township 2022 Budget

405.000 Secretary

405.110 Secretary Wages

405.189 Cell Reimbursement

405.196 Insurance Benefits

405.192 Employer Paid Taxes

405.331 Mileage Reimbursement

405.420 Dues, Subscriptions and Memberships

405.460 Meetings & Conferences, Continuing Educ.

Total 405.000 Secretary

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
	38,242		38,242				38,242
	650		650				650
	0		0				0
	2,926		2,926				2,926
	0		0				0
	55		55				55
	500		500				500
	42,372	0	42,372	0	0	0	42,372

**West Pikeland Township
2022 Budget**

407.000 IT - Networking Services/data Management

407.216 Software Licenses

407.452 IT Service Contract

407.325 Internet, Website, Email

407.374 Equipment Maintenance

Total 407.000 Data Processing

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
1,022		1,022				1,022
7,680		7,680				7,680
3,400		3,400				3,400
1,000		1,000				1,000
13,102	0	13,102	0	0	0	13,102

**West Pikeland Township
2022 Budget**

408.000 Engineering Services

 408.313 Engineering and Architectural Services

 FEMA

 Alt Engineering

 Misc. Proj. Twp Engineering

 MS 4 Annual Report

Total 408.000 Engineering Services

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
12,000		12,000				12,000
0		0				0
		0				0
0		0				0
1,000		1,000				1,000
13,000	0	13,000	0	0	0	13,000

**West Pikeland Township
2022 Budget**

409.000 Township Buildings
 409.373 Building Maintenance
 409.230 Heating Oil
 409.236 Township Building Supplies
 409.361 Township Building - Electricity
 409.364 Sewer Charges
 409.365 Solid Waste
 409.371 Grounds Maintenance
 409.120 Palmer House - Maintenance
 409.457 Contracted Janitorial Svs
 Total 409.000 Township Buildings

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
22,000		22,000				22,000
6,000		6,000				6,000
2,000		2,000				2,000
15,000		15,000				15,000
3,200		3,200				3,200
3,600		3,600				3,600
5,000		5,000				5,000
0		0				0
4,800		4,800				4,800
61,600	0	61,600	0	0	0	61,600

**West Pikeland Township
2022 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
410.000 Police Protection							
410.112 Officers Salaries	297,723		297,723				297,723
410.110 Chief Salary	134,757		134,757				134,757
410.115 PT Officer Salaries	100,240		100,240				100,240
410.124 Clerical Wages	10,253		10,253				10,253
410.180 OT & Holiday	33,500		33,500				33,500
410.195 Workers Compensation	27,000		27,000				27,000
410.182 Training & Pilot Weekend Details	6,000		6,000				6,000
410.189 Cell Phone Reimbursement	3,900		3,900				3,900
410.196 Health Savings Accounts	5,600		5,600				5,600
410.192 FICA	44,100		44,100				44,100
410.196 Health Insurance	66,049		66,049				66,049
410.197 Police Pension	51,489		51,489				51,489
410.198 College Reimbursement	3,000		3,000				3,000
410.461 Firearm Ammo & Training	3,000		3,000				3,000
410.210 Office Supplies	2,000		2,000				2,000
410.242 Firearms Replacement & Upgrade	0		0				0
410.230 Police Building - Fuel Oil	2,500		2,500				2,500
410.238 Uniforms	6,000		6,000				6,000
410.260 Speedometer Calibration	1,800		1,800				1,800

West Pikeland Township 2022 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
410.310 Medical & Professional Services	7,500		7,500				7,500
410.420 Professional Organizations	8,000		8,000				8,000
410.317 Animal Control	3,500		3,500				3,500
410.320 Communications	5,220		5,220				5,220
410.216 Computer Software	15,000		15,000				15,000
410.344 Public Relations	2,000		2,000				2,000
410.352 Police Liability Insurance	6,594		6,594				6,594
410.199 AD&D, Life, STD, LTD	11,555		11,555				11,555
410.373 Police Building Maintenance	6,000		6,000				6,000
410.374 Equipment Repairs	3,000		3,000				3,000
410.370 Equipment non capital	4,000		4,000				4,000
410.451 Vehicle Repair	9,000		9,000				9,000
410.460 Meetings and Conferences	3,000		3,000				3,000
410.231 Vehicle Fuel	20,000		20,000				20,000
410.239 Miscellaneous	500		500				500
Total 410.000-Police Protection	903,779	0	903,779	0	0	0	903,779

**West Pikeland Township
2022 Budget**

411.000 Fire Protection / Ambulance
 411.354 Firemans' Workers Compensation
 411.363 Fire Hydrant Contract
 411.541 Firemans' Relief Contribution
 411.542 Fire Service Contribution
 411.542 Fire Service Contribution
 412.540 Ambulance Donation
Total 411.000 Fire Protection

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
5,000		5,000				5,000
12,108		12,108				12,108
34,000		34,000				34,000
52,000		52,000				52,000
2,700		2,700				2,700
5,000		5,000				5,000
110,808	0	110,808	0	0	0	110,808

West Pikeland Township 2022 Budget

413.000 Code Enforcement
 413.216 GIS & Permits Software
 413.310 Officers Compensation/Contractor
 413.313 Engineering Services
 413.315 Recording Fee
 413.318 Reimbursable Professional Fees
 Total 413.000 Code Enforcement

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
0		0				0
45,000		45,000				45,000
3,000		3,000				3,000
350		350				350
5,000		5,000				5,000
53,350	0	53,350	0	0	0	53,350

**West Pikeland Township
2022 Budget**

414.000 Planning & Zoning
 414.120 Regional Planning
 414.314 ZHB Solicitor
 414.317 Court Reporter
 Total 414.000 Planning & Zoning

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
7,500		7,500				7,500
7,000		7,000				7,000
1,000		1,000				1,000
15,500	0	15,500	0	0	0	15,500

**West Pikeland Township
2022 Budget**

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
415.000 Emergency Management							
415.239 Supplies & Misc.	2,500		2,500				2,500
415.320 Phone & Data Services	540		540				540
415.460 Training, Dues & Conferences	500		500				500
Total 415.000 Emergency Management	3,540	0	3,540	0	0	0	3,540
426.000 Recycling Programs							
426.369 Community Recycling	0		0				0
Total 426.000 Recycling Programs	0	0	0	0	0	0	0
427.368 Hazardous Waste Disposal							
427.368 Solid Waste Disposal - Hazardous Waste Disposal	600		600				600
Total 427.368 Hazardous Waste Disposal	600	0	600	0	0	0	600

West Pikeland Township 2022 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
430.000 Public Works-General Services							
430.112 PW Full-Time Salaries	53,046		53,046				53,046
430.110 Road Master/Foreman Salaries	39,637		39,637				39,637
430.115 Public Works Part-Time Salaries	5,500		5,500				5,500
430.180 Public Works Overtime	5,356		5,356				5,356
430.192 Employer Paid Taxes	7,921		7,921				7,921
430.196 Insurance Benefits	14,504		14,504				14,504
430.239 General Misc Supplies	4,000		4,000				4,000
430.189 Cell Phone Reimbursement	1,300		1,300				1,300
430.231 Vehicle Fuel - Gasoline	7,000		7,000				7,000
430.230 Public Works Garage Propane	3,000		3,000				3,000
430.238 Uniforms	750		750				750
430.251 Vehicle Parts	4,000		4,000				4,000
430.354 Workers Compensation	6,000		6,000				6,000
430.374 Vehicle & Equipment Maint	10,000		10,000				10,000
430.384 Equipment Rental	15,000		15,000				15,000
430.460 Training, Meetings & Conf.	500		500				500
Total 430.000 Public Works-General Services	177,513	0	177,513	0	0	0	177,513

**West Pikeland Township
2022 Budget**

432.000 Highways Snow/Ice Removal
 432.454 Snow/Ice Removal - Contracted
 432.245 Sodium Chloride
 Total 432.000 Highways Snow/Ice Removal

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
			30,000			30,000
			30,000			30,000
0	0	0	60,000	0	0	60,000

West Pikeland Township 2022 Budget

433.000 Traffic Signs & Signals
 433.245 Signs Purchase - Liquid Fuels
 433.361 Signal Electricity - Liquid Fuels
 433.455 Signal Service Contract
 Total 433.000 Traffic Signs & Signals

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
			1,000			1,000
			240			240
			925			925
0	0	0	2,165	0	0	2,165

West Pikeland Township 2022 Budget

438.000 Highway Maint & Repairs
 438.245 Highway Materials
 438.249 Line Striping
 438.375 Road Repairs
 438.310 PA One Call
 438.450 Contracted Services
 Total 438.000 Highway Maint & Repairs

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
7,500		7,500				7,500
2,000		2,000				2,000
20,000		20,000				20,000
250		250				250
50,000		50,000				50,000
79,750	0	79,750	0	0	0	79,750

West Pikeland Township 2022 Budget

450.000 Culture-Recreation

 452.543 DARC Contribution

 452.531 Park & Rec Special Events

 453.532 Arts & Culture - Promotions & Artists

Total 450.000 Culture-Recreation

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
4,700		4,700				4,700
6,800		6,800				6,800
0		0				0
11,500	0	11,500	0	0	0	11,500

**West Pikeland Township
2022 Budget**

454.000 Parks

- 454.246 Park Operating Supplies
- 454.253 Repair and Maint Supplies
- 454.361 Pine Creek Park - Electricy
- 454.364 Sanitary Sewage
- 454.365 Solid waste collection
- 454.371 Park Mowing
- 454.372 Park Maintenance
- 454.373 Building Maintenance
- 454.374 Repair of Ground Maint Equipment
- 454.376 Trail Maintenance
- 454.456 Contracted Maintenance Svs
- Total 454.000 Parks

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
1,500		1,500				1,500
2,000		2,000				2,000
1,200		1,200				1,200
3,500		3,500				3,500
2,000		2,000				2,000
35,000		35,000				35,000
1,500		1,500				1,500
1,500		1,500				1,500
250		250				250
14,000		14,000				14,000
3,000		3,000				3,000
65,450	0	65,450	0	0	0	65,450

**West Pikeland Township
2022 Budget**

460.000 Community Development
 460.312 Consultant Fees
 460.100 EAC
 460.314 Legal Fees
 460.317 Appraisals
 Total 460.000 Community Development

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
4,000		4,000		0		4,000
3,200		3,200		0		3,200
0		0		0		0
4,000		4,000		0		4,000
11,200	0	11,200	0	0	0	11,200

West Pikeland Township 2022 Budget

470.000 Debt Service

472.201 Debt Interest

471.202 Debt Principal - Open Space

471.201 Debt Principal

472.202 Debt Interest - Open Space

Total 470.000 Debt Service

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
88,374		88,374				88,374
				247,640		247,640
162,360		162,360				162,360
				134,793		134,793
250,734	0	250,734	0	382,433	0	633,168

**West Pikeland Township
2022 Budget**

480.000 Misc. Expenditures
 456.540 Disbursement to Library
 Total 480.000 Misc. Expenditures

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
		0			113,200	113,200
0	0	0	0	0	113,200	113,200

West Pikeland Township 2022 Budget

Total Expenditures - Non Capital

Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
2,111,802	0	2,111,802	62,165	382,433	113,200	2,669,600

Capital Purchases

410.780 Police Vehicle	0		0			0
410.780 Police Vehicle	50,000		50,000			50,000
410.750 Police Equipment	0		0			0
410.750 Police Equipment - IT	10,000		10,000			10,000
407.750 IT Purchases	5,000		5,000			5,000
409.730 Township Building Improvements	250,000		250,000			250,000
430.730 Public Works Building	700,000		700,000			700,000
430.780 Public Works Dump Truck	0		0			0
430.740 Public Works Equipment	62,500		62,500	0		62,500
438.790 Horseshoe Trail Bridge	0	0	0			0
438.790 Pine Creek Park Back Bridge	30,000		30,000			30,000
438.790 Public Works Roads	100,000	400,000	500,000	0		500,000
454.720 Walnut Lane Park	0		0		160,000	160,000
454.720 Walnut Lane Park (landscaping/screening)	0		0			0
454.730 Pine Creek Park - Barn Demolition	0		0			0
460.760 Easements			0		200,000	200,000

West Pikeland Township 2022 Budget

	Operating	Infrastructure	Total General Funds	Liquid Fuels	Open Space	Library	Total 2022 Budget
473.401 Backhoe			0				0
			0				
Total Capital Expenditures	1,207,500	400,000	1,607,500	0	360,000	0	1,967,500
Total All Expenditures	3,319,302	400,000	3,719,302	62,165	742,433	113,200	4,637,100
Net Revenue with out carry forwards (current year only)	(155,462)	(400,000)	(555,462)	90,609	197,567	0	(267,286)
Budgeted Ending Fund Balances (Pass to 2023)							
General Funds Infrastructure		350,000	350,000				350,000
General Funds Operating	2,594,538		2,594,538				2,594,538
Total General Funds							2,944,538
Liquid Fuels				90,609			90,609
Open Space					2,122,567		2,122,567
Library						0	0
Total Funds	2,594,538	350,000	2,944,538	90,609	2,122,567	0	5,157,714
Net Revenue with Carry Forwards	0	0	0	0	0	0	0