West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
Carry Forward Fund Balances					
General Funds Operating	4,607,097				4,607,097
Liquid Fuels		469,526			469,526
Open Space			3,260,188		3,260,188
Library				739	739
Total Funds	4,607,097	469,526	3,260,188	739	8,337,550

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
Revenue					
301.000 Real Property Taxes					
301.100 Real Estate Taxes-CurY (1.35mils)	523,286				523,286
301.120 Real Estate Infrastructure (.75 mils)	299,581				299,581
301.400 Real Estate Taxes-Delinquent	10,000				10,000
383.120 Fire Hydrant Revenue	15,960				15,960
Total 301.000 Real Property Taxes	848,827	0	0	0	848,827
310.000 Act 511 Taxes					
301.110 Library Tax Revenue (.3 mils)				119,832	119,832
310.100 Real Estate Transfer Taxes	100,000				100,000
310.210 Earned Income Tax-CurY	1,850,000				1,850,000
310.230 Open Space Acquisition			689,000		689,000
310.240 OS Development & Maintenance			227,000		227,000
Total 310.000 Act 511 Taxes	1,950,000	0	916,000	119,832	2,985,832
320.000 Licenses & Permits					
321.800 Cable TV Franchise	64,000				64,000
322.820 Street Encroachment Permits					0
Total 320.000 Licenses & Permits	64,000	0	0	0	64,000
330.000 Fines & Forfeits (Police)					
331.100 Fines from District Justice	20,000				20,000
331.110 Vehicle Code Fines from State	1,900				1,900
331.130 Court Restitution & Misc Fines	3,500				3,500
331.140 Parking Violations	500				500
Total 330.000 Fines & Forfeits	25,900	0	0	0	25,900
341.000 Interest Earnings					

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
341.001 Interest-General Accounts	20,000				20,000
341.002 Interest Earnings Escrow & Other	100				100
341.040 Interest Library Tax				400	400
341.050 Interest Earnings Open Space			70,000		70,000
341.120 Interest-Liquid Fuels Account		6,000			6,000
Total 341.000 Interest Earnings	20,100	6,000	70,000	400	96,500
342.000 Rental Income					
342.100 Rent of Twp. Land	5,770				5,770
342.100 Rent of Twp. Land	5,000				5,000
342.200 Rent of Pine Creek Park	1,000				1,000
342.230 Rent from Black Box	75,000				75,000
Total 342.000 Rental Income	86,770	0	0	0	86,770
350.000 Intergovernmental Revenues					
354.140 Hazardous Waste Collection Grant	650				650
355.010 Public Utility Realty Tax	2,500				2,500
355.020 Liquid Fuels State Transfer		150,000			150,000
355.060 Pension Assistance	35,000				35,000
355.070 Fireman's Relief Fund	45,000				45,000
357.011 County Grant/Other Grants to General Fund	564,900	327,708			892,608
Total 350.000 Intergovernmental Revenues	648,050	477,708	0	0	1,125,758
360.000 Charges for Service					

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
361.340 Zoning Hearing Fees	4,000				4,000
361.341 Conditional Use Hearing Fees	1,000				1,000
361.990 Misc Fees & Permits	5,000				5,000
362.110 Police Reports Charge	500				500
362.410 Building Permit Fees	90,000				90,000
Total 360.000 Charges for Service	100,500	0	0	0	100,500
380.000 Miscellaneous Revenues					
361.400 Eng'g & Legal Fee Reimbursement	15,000				15,000
366.100 Police Donations					0
389.100 All Other Unclassified Income					0
Income from Buildings (Loan & CC Sale)					0
396.101 Vehicle/ Equipment Sales	0				0
Total 380.000 Miscellaneous Revenues	15,000	0	0	0	15,000
Total Revenue Before Carry Forwards	3,759,147	483,708	986,000	120,232	5,349,087
Revenue with Carry Forwards	8,366,244	953,234	4,246,188	120,971	13,686,637

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
Salaries and Health Benefits					
Non Discretionary Expenses					
Expenditures					
400.000 Legislative Governing Body					
400.105 Supervisors Comp	9,375				9,375
400.192 Employer Paid Taxes	718				718
400.197 Admin Pension	39,571				39,571
400.210 Office Supplies	3,000				3,000
400.213 Photo Copies	5,400				5,400
400.215 Postage	500				500
400.321 Telephone	6,400				6,400
400.341 Advertisements	4,000				4,000
400.352 General Liability Insurance	5,250				5,250
400.351 Real & Personal Property Insurance	26,500				26,500
400.353 Public Officials Liability/Bond	7,500				7,500
400.354 Workers Compensation	6,000				6,000
400.390 Bank Services Charges/Fees	1,500				1,500
400.420 Dues, Subscriptions & Memberships	2,100				2,100
400.460 Meetings & Conferences, Continuing Education	3,500				3,500
400.239 Misc. Expenses	3,000				3,000
Total 400.000 General Government	124,314	0	0	0	124,314

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
401.000 Township Manager					
401.110 Salaries and Wages	118,750				118,750
401.196 Insurance Benefits	42,837				42,837
401.192 Employer Paid Taxes	9,084				9,084
401.320 Communications Cell Phone	540				540
401.331 Mileage Reimbursement					0
401.239 Miscellaneous	2,100				2,100
401.420 Dues, Subscriptions and Memberships	250				250
401.460 Meetings & Conferences, Continuing Educ.	2,000				2,000
Total 401.000 Township Manager	175,561	0	0	0	175,561

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
402.000 Financial Administration					
402.115 PT Staff Bookkeeper	71,542				71,542
402.189 Cell Reimbursement	910				910
402.192 Employer Paid Taxes	5,473				5,473
402.216 Software Licenses	1,500				1,500
402.311 Auditing Services	20,000				20,000
402.317 Payroll Administration	5,700				5,700
402.353 Treasurer's Bond	7,200				7,200
402.310 Professional Services	250				250
Total 402.000 Financial Administration	112,575	0	0	0	112,575

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
403.000 Tax Collection					
403.310 Real Estate Tax Commission (Chester County)	6,400				6,400
403.317 Earned Income Tax Commission (Keystone)	22,200				22,200
403.319 Open Space Tax Commission (Keystone)			10,992		10,992
Total 403.000 Tax Collection	28,600	0	10,992	0	39,592

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
404.000 Legal Services					
404.310 Professional Services Twp Solicitor	40,000				40,000
404.314 Special Legal Services	moved to police budget section				0
Total 404.000 Legal Services	40,000				40,000

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
405.000 Secretary					
405.110 Secretary Wages	73,080				73,080
405.189 Cell Reimbursement	910				910
405.196 Insurance Benefits	41,985				41,985
405.192 Employer Paid Taxes	5,591				5,591
405.331 Mileage Reimbursement					0
405.420 Dues, Subscriptions and Memberships	1,603				1,603
405.239 Miscellaneous	100				100
405.460 Meetings & Conferences, Continuing Educ.	500				500
Total 405.000 Secretary	123,769	0	0	0	123,769

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
407.000 IT - Networking Services/data Management					
407.216 Software Licenses	7,205				7,205
407.452 IT Service Contract	14,960				14,960
407.325 Internet, Website	4,830				4,830
407.374 Equipment Maintenance	2,500				2,500
Total 407.000 Data Processing	29,495	0	0	0	29,495

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
408.000 Engineering Services					
408.313 Engineering and Architectural Services					0
Misc. Proj. Twp Engineering	80,000				80,000
MS 4 Annual Report (408.062)	2,500				2,500
Total 408.000 Engineering Services	82,500	0	0	0	82,500

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
409.000 Township Buildings					
409.373 Building Maintenance	5,000				5,000
409.230 Heating Fuel	10,000				10,000
409.236 Township Building Supplies	2,000				2,000
409.361 Township Building - Electricity	20,000				20,000
409.364 Sewer Charges					0
409.365 Solid Waste	3,500				3,500
409.371 Grounds Maintenance	1,500				1,500
409.456 Contracted Services					0
409.457 Contracted Janitorial Svs	12,000				12,000
Total 409.000 Township Buildings	54,000	0	0	0	54,000

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
410.000 Police Protection					
410.112 Officers Salaries	693,960				693,960
410.110 Chief Salary	144,990				144,990
410.115 PT Officer Salaries	19,105				19,105
410.124 Clerical Wages	38,642				38,642
410.195 Workers Compensation	50,000				50,000
410.196 Health Savings Accounts	8,400				8,400
410.192 Employer Paid Taxes	68,598				68,598
410.196 Health Insurance	202,443				202,443
410.197 Police Pension	37,871				37,871
410.198 College Reimbursement	3,000				3,000
410.210 Office Supplies	5,000				5,000
410.230 Police Building - Fuel Oil					0
410.238 Uniforms	10,000				10,000
410.260 Speedometer Calibration	2,000				2,000
410.310 Medical & Professional Services	3,500				3,500
410.420 Professional Organizations (Memberships)	5,930				5,930
410.317 Animal Control	5,000				5,000
410.320 Communications	2,100				2,100
410.216 Computer Software	34,271				34,271
410.344 Public Relations	1,000				1,000
410.352 Police Liability Insurance	8,250				8,250
410.199 AD&D, Life, STD, LTD	16,375				16,375
410.373 Police Building Maintenance	4,000				4,000
410.374 Equipment Repairs	5,000				5,000
410.370 Equipment non capital	7,500				7,500
410.242 Firearms Replacement and Upgrade	12,000				12,000
410.451 Vehicle Repair	12,000				12,000
410.460 Training	12,000				12,000
410.231 Vehicle Fuel	27,500				27,500
410.xxx Rent back police building until renovations are done	24,000				24,000
404.314 Special Legal Services	40,000				40,000

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
410.239 Miscellaneous	1,000				1,000
Total 410.000-Police Protection	1,505,435	0	0	0	1,505,435

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
411.000 Fire Protection / Ambulance					
411.354 Fireman's' Workers Compensation	4,100				4,100
411.363 Fire Hydrant Contract	15,600				15,600
411.541 Fireman's' Relief Contribution	45,000				45,000
411.542 Fire Service Contribution	50,000				50,000
411.542 Fire Service Contribution	3,500				3,500
412.540 Ambulance Donation	70,000				70,000
Total 411.000 Fire Protection	188,200	0	0	0	188,200

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
413.000 Code Enforcement					
413.310 Officers Compensation/Contractor	100,000				100,000
413.315 Recording Fee					0
413.216 Software License	1,200				1,200
413.318 Reimbursable Professional Fees	15,000				15,000
Total 413.000 Code Enforcement	116,200	0	0	0	116,200

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
414.000 Planning & Zoning					
414.120 Regional Planning	3,000				3,000
414.314 ZHB Solicitor	15,000				15,000
414.317 Court Reporter	4,000				4,000
Total 414.000 Planning & Zoning	22,000	0	0	0	22,000

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
415.000 Emergency Management					
415.239 Supplies & Misc.					0
415.320 Phone & Data Services					0
415.460 Training, Dues & Conferences	600				600
Total 415.000 Emergency Management	600	0	0	0	600
427.368 Hazardous Waste Disposal					
427.368 Solid Waste Disposal - Hazardous Waste Disposal	1,200				1,200
Total 427.368 Hazardous Waste Disposal	1,200	0	0	0	1,200

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
430.000 Public Works-General Services					
430.112 PW Full-Time Salaries	140,060				140,060
70% of 1 PW Employee to Open Space	-44,935		44,935		0
430.110 Road Master/Foreman Salaries	56,335				56,335
430.192 Employer Paid Taxes	15,025				15,025
430.196 Insurance Benefits	47,297				47,297
70% of 1 PW Employee to Open Space	-16,249		16,249		0
430.239 General Misc Supplies	5,000				5,000
430.189 Cell Phone Reimbursement	2,730				2,730
430.231 Vehicle Fuel - Gasoline	12,000				12,000
430.230 Public Works Garage Gas (WLP)	6,000				6,000
430.361 Public Works Garage Electricity (WLP)					0
430.238 Uniforms	1,800				1,800
430.251 Vehicle Parts	12,000				12,000
430.354 Workers Compensation	12,000				12,000
430.373 Public Works Building Maint	10,000				10,000
430.374 Vehicle & Equipment Maint	20,000				20,000
430.384 Equipment Rental	1,000				1,000
430.460 Training, Meetings & Conf.	975				975
Total 430.000 Public Works-General Services	281,038	0	61,184	0	342,222

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
432.000 Highways Snow/Ice Removal					
432.454 Snow/Ice Removal - Contracted		40,000			40,000
432.245 Sodium Chloride		40,000			40,000
Total 432.000 Highways Snow/Ice Removal	0	80,000	0	0	80,000

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
433.000 Traffic Signs & Signals					
433.245 Signs Purchase - Liquid Fuels		3,000			3,000
433.361 Signal Electricity - Liquid Fuels		400			400
433.455 Signal Service Contract		3,500			3,500
Total 433.000 Traffic Signs & Signals	0	6,900	0	0	6,900

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
438.000 Highway Maint & Repairs					
438.245 Highway Materials	0	7,000			7,000
438.249 Line Striping					0
438.375 Road Repairs	20,000				20,000
438.310 PA One Call	500				500
438.450 Contracted Services	15,000				15,000
Total 438.000 Highway Maint & Repairs	35,500	7,000	0	0	42,500

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
450.000 Culture-Recreation					
452.543 DARC Contribution	6,800				6,800
452.531 Park & Rec Special Events	7,850				7,850
Total 450.000 Culture-Recreation	14,650	0	0	0	14,650

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
454.000 Parks					
454.246 Park Operating Supplies	3,500				3,500
454.253 Repair and Maint Supplies	2,000				2,000
454.363 PCP Gas	1,000				1,000
454.361 Pine Creek Park - Electricity	1,440				1,440
454.364 Sanitary Sewage (WLP & PCP)	5,508				5,508
454.365 Solid waste collection (WLP Dumpster)	1,020				1,020
454.371 Park Mowing	0		35,000		35,000
454.372 Park Maintenance	10,000				10,000
454.373 Building Maintenance (PCP)	1,000				1,000
454.456 Contracted Maintenance Svs			20,000		20,000
Total 454.000 Parks	25,468	0	55,000	0	80,468

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
460.000 Community Development					
460.312 Consultant Fees			10,000		10,000
460.100 EAC	6,000				6,000
460.314 Legal Fees					0
460.317 Appraisals			5,000		5,000
Total 460.000 Community Development	6,000	0	15,000	0	21,000

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
470.000 Debt Service					
472.201 Debt Interest	71,406				71,406
471.202 Debt Principal - Open Space			108,912		265,760
471.201 Debt Principal	174,240				174,240
472.202 Debt Interest - Open Space			265,760		108,912
Kimberton Road Loan	234,643				234,643
Total 470.000 Debt Service	480,289	0	374,672	0	854,961

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
480.000 Misc. Expenditures					
456.540 Disbursement to Library				120,232	120,232
Total 480.000 Misc. Expenditures	0	0	0	120,232	120,232

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
Total Expenditures - Non Capital	3,447,394	93,900	516,848	120,232	4,178,374
Capital Purchases					
410.780 Police Vehicle	75,000				75,000
410.750 Police Equipment - IT					0
407.750 IT Purchases Admin					0
407.750 Permit and Parcel Software					0
430.740 Public Works Pick-up	160,000				160,000
430.740 Public Works Trackless					0
438.790 Public Works Roads					0
438.790 Pikeland Road & 113					0
438.720 Culverts and Pipes					0
460.760 Easements (Open Space)					0
409.730 1001 Kimberton Road					0
401 & 113 Traffic Light		467,708			467,708
454.720 PROST Grant					0
454.720 Playground	414,000				414,000
Kimberton Road Renovations	2,134,000				2,134,000
Total Capital Expenditures	2,783,000	467,708	0	0	3,250,708
Total All Expenditures	6,230,394	561,608	516,848	120,232	7,429,082
Net Revenue with out carry forwards (current year only)	(2,471,247)	(77,900)	469,152	0	(2,079,995)
Budgeted Ending Fund Balances (Pass to 2026)					
General Funds Operating	2,135,850				2,135,850
Liquid Fuels		391,626			391,626

West Pikeland Township
2027 Budget

	General	Liquid Fuels	Open Space	Library	Total 2027 Budget
Open Space			3,729,340		3,729,340
Library				739	739
Total Funds	2,135,850	391,626	3,729,340	739	6,257,555
Net Revenue with Carry Forwards	0	0	0	0	0

West Pikeland Township
2027 Budget

General	Liquid Fuels	Open Space	Library	Total 2027 Budget
Salaries and Healthcare Benefits				
Admin (3)		378,435		
Police (7)		1,176,138		
PW (3)		258,717		
Total		1,813,290		24%
Non Discretionary		1,165,744		16%
Capital Projects				
General Fund		2,783,000		
Liquid Fuels		467,708		
Open Space		0		
Total		3,250,708		44%
All Other Expenses		1,199,340		16%
	Total	7,429,082		